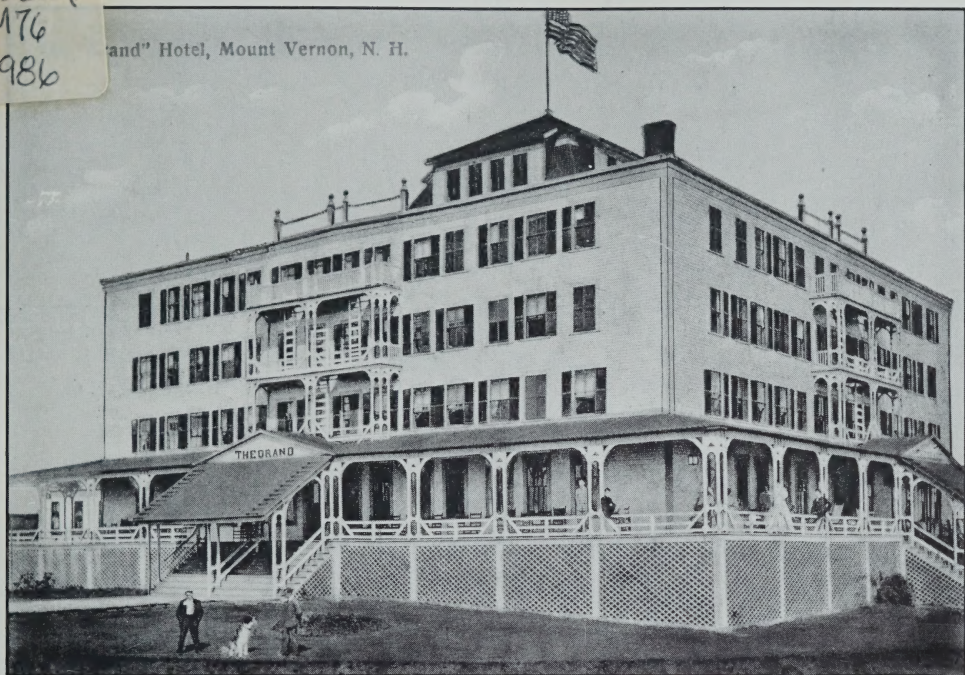


NHamp  
352.07  
M76  
1986

and" Hotel, Mount Vernon, N. H.



# MONT VERNON

## NEW HAMPSHIRE

Town and  
School Reports

1986

University of New Hampshire  
Library

#### Cover Photo

The Grand - opened July 6, 1891, located on Prospect Hill, built at a cost of \$40,000.00. The building was one hundred feet square and four stories high with a service ell on the northern end. The Grand was operated by various owners until September 1, 1930, "Labor Day", when it was struck by lightning and entirely consumed by fire.

ANNUAL REPORTS  
OF THE  
TOWN OFFICERS  
OF  
MONT VERNON, N. H.  
FOR THE  
YEAR ENDING DECEMBER 31, 1986

Also  
OFFICERS OF SCHOOL DISTRICT  
YEAR ENDING JUNE 30, 1986

The Cabinet Press, Inc.

Milford, N. H. 1986



# INDEX

Auditors' Report .....	80
Balance Sheet .....	18
Beautification Committee, Report of .....	79
Budget .....	11
Building Inspector's Report .....	49
Cemetery Trustees, Report of .....	56
Communication Center, Report of .....	63
Comparative Statement .....	14
Conservation Commission, Report of .....	53
Daland Memorial Library .....	59
Detailed Statement of Payments .....	36
Fire Department, Report of .....	52
Lamson Farm Commission .....	72
Nashua Regional Planning Board .....	76
Office Hours .....	7
Planning Board .....	47
Police Department, Report of .....	62
Prospect Grange .....	78
Recreation Committee, Report of .....	55
Road Agent, Report of .....	45
Schedule of Town Property .....	17
Souhegan Community Nursing Association, Report of .....	74
Summary of Inventory Valuation .....	16
Summary of Payments .....	32
Synopsis of 1986 Town Meeting .....	85
Tax Collector, Report of .....	24
Town Clerk, Report of .....	23
Town Officers and Committees .....	4
Town Treasurer, Report of .....	20
Trustees of Trust Funds .....	65
U.S. Revenue Sharing, Report of .....	22
Uncollected Taxes .....	27
Vital Statistics .....	81
Warrant for Town Meeting .....	8
Yield Tax Bond Account, Report of .....	22
Zoning Board of Adjustment .....	48

## TOWN OFFICERS

Population - April 1, 1986 - 1682

### Moderator

Walter D. Kilian

### Selectmen

Keith E. Pomeroy, Chairman	1987
Darold W. Rorabacher	1988
Jane B. Conant (resigned)	1989
Harry F. Chisholm	1989

### Treasurer

Roland G. Smith, 1987

### Town Clerk

Sarah B. Rorabacher 1987

### Tax Collector

Sandie Brougham, 1987

### Deputy Town Clerk

Patricia MacIvor

### Fire Chief

Kevin E. Pomeroy

### Police Chief

Mark P. Schultz

### Road Agent

Garth E. Witty, apptd.

### Building Inspector

Leonard "Bart" Randall

### Health Officer

Ruth Worrad, apptd.

### Welfare Officer

Virginia Covert 1987

### Auditors

JoAnn K. Smith, 1987  
Elizabeth Lippe, 1987

### Town Counsel

Mark W. Vaughn

### Civil Preparedness

Leigh Packer, apptd.

### Trustees of Trust Funds

Peter Ecklund, 1987	Jennifer Wilson, 1988
John Walsh, 1989	

### Cemetery Trustees

Mary Ann Harris, 1987	Peter Ecklund, 1988
Stephen Rand, 1989	

### Library Trustees

Mary Jean MacGillivray, 1987	Maureen Honychurch-Matz, 1988
Marguerite Stacy, 1989	

### Fire Wards

Howard Welch, 1987	Stephen Rand, 1988
Kevin E. Pomeroy, 1989	

Supervisors of Checklist

Cynthia Kilian, 1988      Paula Pestana, 1990  
Mary Backus, 1992

Recreation Committee

William Stoner, Chairman, 1987  
Madeline Mauro, 1987      John Redemske, 1988  
Cynthia Hodges, 1988      Paul Chrestensen, 1989

Beautification Committee

Bernard S. Foster, 1987      Jean Raymond, 1987  
Darold Rorabacher, Selectman      Anne Dodd, 1989

Road Commission

W. Guild Smith, Chairman, 1988  
Howard Welch, 1987      A. Paul Schneiderhan, 1989  
Harry F. Chisholm, Selectman      Garth E. Witty, Road Agent

Planning Board

Linda Foster, Chairman, 1987  
Mary Collins, 1987      Keith E. Pomeroy, 1987  
Theodore Covert, 1988      Helen Schneider, 1988  
Elliot Lyon, Jr., 1989      Robert Wolf, 1989

Alternates

Mary Ryder      William Archibald  
Roger Norian

Zoning Board of Adjustment

Robert H. Rowe, Chairman, 1987  
H. Allan MacGillivray, 1987      Walter Collins, 1988  
Gloria Skenderian, 1988      Charles Buck, 1989

Alternates

Arvid Wilson      Eloise Carleton  
Guild Smith      Perley Trow  
Jack Dwyer      Roger Pinchard  
Albert Dudley

Conservation Commission

Richard Rahmlow, Chairman, 1988  
Virginia Flynn, 1987      Robert Flynn, 1987  
Joseph Mammone, 1988      Mary Backus, 1988  
Donald Brown, 1989      Armand Marquis, 1989

Historic District Commission

Linda Peck, 1987  
Mary Collins, 1987      Peter Clements, 1988  
Andrea Galligher, 1988      Susan Payne, 1989  
Harry Chisholm, 1989

Nashua Regional Planning Board

Nancy Lynch      Robert Wolf

Lamson Farm Commission

Paula Pestana, Chairman, 1989

Agnes Vaughn, 1987

Andrew Fuller, 1987

William Stoner, 1987

Kenneth Lynch, 1988

Marjorie Phillippi, 1988

Donald Brown, 1989

Budget Committee

Gerry Griffin, Chairman

Donald Hartleb

Anne Dodd

Dale Miller

Donald Cheever

### OFFICE HOURS

#### SELECTMEN

First four Mondays of each month at 8:00 p.m.-Town Hall

#### SELECTMEN'S OFFICE (telephone 674-6080) Town Hall

Tuesday, Wednesday and Friday 9:00 a.m. to 2:00 p.m.

#### TOWN CLERK Town Hall

Tuesday and Friday 9:00 a.m. to 12:00 noon  
Wednesday evening 5:00 p.m. to 8:00 p.m.

#### TAX COLLECTOR Town Hall

Tuesday 9:00 a.m. to 12:00 noon  
Wednesday evening 6:00 p.m. to 8:00 p.m.

#### BUILDING INSPECTOR Town Hall

Wednesday evening 7:00 p.m. to 8:00 p.m.

#### DALAND LIBRARY (telephone 673-7888)

Monday, Wednesday and Friday 2:00 p.m. to 5:00 p.m.  
Tuesday 7:00 p.m. to 9:00 p.m.  
Thursday 10:00 a.m. to 5:00 p.m. \*  
Saturday 10:00 a.m. to 12:00 noon

\*hours change when school is not in session

#### DUMP HOURS Permit sticker required.

May be obtained at Town Hall

##### WINTER (11/1 thru 4/30)

Tuesday and Thursday 1:00 p.m. to 6:00 p.m.  
Saturday 9:00 a.m. to 5:00 p.m.

##### SUMMER (5/1 thru 10/31)

Tuesday and Thursday 1:00 p.m. to 7:00 p.m.  
Saturday 9:00 a.m. to 5:00 p.m.

#### PLANNING BOARD

4th Tuesday of each month, 8:00 p.m. - Town Hall

#### ZONING BOARD OF ADJUSTMENT

3rd Tuesday of each month (as required), 8:00 p.m. Town Hall

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

Polls will be open from 10:00 a.m. to 7:00 p.m.

TO THE INHABITANTS OF THE TOWN OF MONT VERNON, in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Mont Vernon, on Tuesday, the 10th day of March, next at 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1.

To choose all necessary Town Officers for the year ensuing.

Article 2.

To see if the Town is in favor of amending the Zoning Ordinance of the Town of Mont Vernon, by adding a second paragraph to Article III, D.9., which concerns the approval, with restrictions, of a back lot as a building lot.

Article 3.

To see if the Town is in favor of amending the Zoning Ordinance of the Town of Mont Vernon by adding to Article III the subsection F, which allows for attached housing, to be built, with restrictions, within the Town.

Action on succeeding articles will be deferred until 7:30 p.m.

Article 4.

To see if the Town will vote to authorize the Selectmen and Treasurer to borrow in anticipation of taxes.

Article 5.

To see if the Town will vote to authorize the Selectmen to convey property taken by the town in default of redemption of tax sales, the procedure to be as follows: (A) If to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) If to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 6.

To see if the Town will vote to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 7.

To see if the Town will vote to raise and appropriate the sum of \$37,457.00 to be added to the previous appropriation (1986) for the reconstruction of Old Amherst Road.

Article 8.

To see if the Town will vote to raise and appropriate the sum of \$40,000.00 for reassessment.

Article 9.

To see if the Town will vote to raise and appropriate the sum of \$2,900.00 for the bell tower work. (A gift of \$500.00 has been received from the Prospect Grange.)

Article 10.

To see if the Town will vote to raise and appropriate the sum of \$18,000.00 to purchase and equip a 4-wheel drive vehicle for use as a Police Department cruiser.

Article 11.

To see if the Town will vote to raise and appropriate the sum of \$35,000.00 to purchase and equip a new truck for use by the Highway Department.

Article 12.

To see if the Town will vote to raise and appropriate the sum of \$2,835.00 for the purchase and installation of three 2-way radios for the Highway Department.

Article 13.

To see if the Town will vote to raise and appropriate the sum of \$412,202.00 for the 1987 Operating and Maintenance Budget.

Article 14.

To see if the Town will vote to have the Moderator appoint a committee of five members for the purpose of a salary study of all town officers and employees salaries.

Article 15.

To see if the Town will vote to adopt the provisions of NH RSA 72:1C which authorizes any town or city to elect not to assess, levy or collect a resident tax.

Article 16.

To see if the Town will vote to instruct the Town's representatives to the General Court to take all necessary measures to insure that no low level radioactive waste from the Seabook nuclear plant shall be stored or disposed of within the Town of Mont Vernon unless or until the proposed site of the proposed storage or disposal has been approved by the voters of the Town at the annual Town Meeting, by written ballot. (By petition)

Article 17.

To see if the Town will vote, pursuant to NH RSA 231:43 to discontinue Lamson Road from the intersection of Cross Road northerly by land of the Lamson Farm to a point on the westerly side of Lamson Road, which point is the intersection of the northerly corner of the Lamson Farm property on the westerly side of Lamson Road and the southeasterly corner of land of John J. and Joan P. Dwyer.

Article 18.

To see if the Town will vote that Harwood Road be closed, subject to gates and bars, west of the Village School along the frontage of Lot 92-1, beginning at the northwest corner of Lot 91 on the tax map, 300 feet west to the northeast corner of Lot 92-2 on the tax map, the latter point being 104.6 feet east of Wilton Road. (By petition)

Article 19.

To act on reports of all Town Officers, Agency, Auditors, Committees, etc., and raise and appropriate any money relative thereto.

Article 20.

To transact any other business which may legally come before said meeting.

Given under our hands and seal, this 16th day of February, in the year of our Lord nineteen hundred and eighty-seven.

s/ Keith E. Pomeroy

s/ Darold W. Rorabacher

s/ Harry F. Chisholm

Selectmen  
of  
Mont Vernon

A true copy of Warrant - Attest:

s/ Keith E. Pomeroy

s/ Darold W. Rorabacher

s/ Harry F. Chisholm

Selectmen  
of  
Mont Vernon

PURPOSES OF APPROPRIATION (RSA 31:4)	APPROPRIATIONS 1986 (1986-87) (omit cents)	ACTUAL EXPENDITURES 1986 (1986-87)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88) (omit cents)
<b>GENERAL GOVERNMENT</b>			
1 Town Officers Salary	10787.	8481.67	10787.
2 Town Officers Expenses	15930.	16565.74	13972.
3 Election and Registration Expenses	1350.	1484.87	550.
4 Cemeteries	900.	900.00	2779.
5 General Government Buildings	11800.	10221.28	12900.
6 Reappraisal of Property	800.	1312.50	-
7 Planning and Zoning	7226.	8427.47	22074.
8 Legal Expenses	2000.	-	2000.
9 Advertising and Regional Association	1100.	1100.00	1213.
10 Contingency Fund			
11 Trustees of Trust Funds			2176.
12			
13			
14			
<b>PUBLIC SAFETY</b>			
15 Police Department	30110.	31412.34	37775.
16 Fire Department	16600.	17835.61	15130.
17 Civil Defense	11500.	11466.36	13735.
18 Building Inspection inc. with Plan. & Zon.			
19			
20			
21			
22			
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
23 Town Maintenance	95960.	98683.06	123760.
24 General Highway Department Expenses	12650.	8313.57	11550.
25 Street Lighting	2800.	2646.20	2800.
26			
27			
28			
29			
30			
<b>SANITATION</b>			
31 Solid Waste Disposal	59883.	59995.13	62084.
32 Garbage Removal			
33			
34			
35			
36			
<b>HEALTH</b>			
37 Health Department	5250.	5890.44	6600.
38 Hospitals and Ambulances			
39 Animal Control			
40 Vital Statistics	25.	28.75	25.
41			
42			
43			
<b>WELFARE</b>			
44 General Assistance	2500.	911.45	2500.
45 Old Age Assistance	3000.	-	3000.
46 Aid to the Disabled			
47			
48			

PURPOSES OF APPROPRIATION		APPROPRIATIONS 1986 (1986-87) (omit cents)	ACTUAL EXPENDITURES 1986 (1986-87) (omit cents)	APPROPRIATIONS ENSUING FISCAL YEAR 1987 (1987-88)
<b>CULTURE AND RECREATION</b>				
49	Library	6780.	6780.00	7780.
50	Parks and Recreation	1700.	3027.86	1700.
51	Patriotic Purposes	250.	213.00	250.
52	Conservation Commission	883.	3108.56	1213.
53				
54				
55				
56				
<b>DEBT SERVICE</b>				
57	Principal of Long-Term Bonds & Notes	12200.	12200.00	-
58	Interest Expense - Long-Term Bonds & Notes	519.	518.50	-
59	Interest Expense - Tax Anticipation Notes	6000.	16541.10	10000.
60	Fiscal Charges on Debt			
61				
62				
<b>CAPITAL OUTLAY</b> Art #6, Hwy. Shed		31000.	29500.86	
63	Art #7, Old Amherst Rd	32588.	2012.50	
64	Art #9, Police Radar	1500.	1500.00	
65	Art #7-1985 office renovation	4079.	4079.25	
66	Art #11, Fire Dept. doors	10039.	10039.00	
<b>OPERATING TRANSFERS OUT</b>				
67	Payments to Capital Reserve Funds:			
68	Art #12, cap. res. Fire Dept.	15000.	15000.00	15000.
69				
70				
71				
72				
73				
74				
75				
<b>MISCELLANEOUS</b>				
76	Municipal Water Department			
77	Municipal Sewer Department			
78	Municipal Electric Department			
79	FICA, Retirement & Pension Contributions			3849.
80	Insurance	25235.	26838.85	25000.
81	Unemployment Compensation inc. above			
82				
83				
84				
85	<b>TOTAL APPROPRIATIONS</b>	439,944.	417,035.92	412,202.

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) \_\_\_\_\_

Amount of Taxes to be Raised (Exclusive of School and County Taxes) \_\_\_\_\_

**BUDGET OF THE TOWN OF** \_\_\_\_\_ **Mont Vernon** \_\_\_\_\_, **N.H.**

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

SOURCES OF REVENUE		ESTIMATED REVENUE 1986 (1986-87) (omit cents)	ACTUAL REVENUE 1986 (1986-87) (omit cents)	ESTIMATED REVENUE 1987 (1987-88) (omit cents)
<b>TAXES</b>				
86	Resident Taxes	10000.	10692.00	10000.
87	National Bank Stock Taxes	90.	-	-
88	Yield Taxes	2000.	3987.86	2000.
89	Interest and Penalties on Taxes	12000.	10578.95	11000.
90	Inventory Penalties			
91				
92				
<b>INTERGOVERNMENTAL REVENUES - STATE</b>				
93	Shared Revenue - Block Grant	60000.	52577.47	50000.
94	Highway Block Grant	32588.	32588.58	37547.
95	Railroad Tax			
96	State Aid Water Pollution Project			
97	Reimb. a/c State-Federal Forest Land			
98	Other Reimbursements			
99				
100				
101				
102				
<b>INTERGOVERNMENTAL REVENUES - FEDERAL</b>				
103	federal grant for radar	750.	750.00	--
104				
105				
106				
107				
<b>LICENSES AND PERMITS</b>				
108	Motor Vehicle Permit Fees	90000.	109865.00	105000.
109	Dog Licenses	1200.	1617.00	1500.
110	Business Licenses, Permits and Filing Fees	7500.	8113.79	8000.
111				
112				
113				
<b>CHARGES FOR SERVICES</b>				
114	Income from Departments	2000.	10288.64	3000.
115	Rent of Town Property	100.	-	-
116				
117				
118				
119				
<b>MISCELLANEOUS REVENUES</b>				
120	Interest of Deposits	5000.	21257.28	5000.
121	Sale of Town Property	500.	176.00	200.
122	Workmen's Comp. refund	3748.	326.00	--
123	Misc.	300.	3089.58	300.
124				
125				
<b>OTHER FINANCING SOURCES</b>				
126	Proceeds of Bonds and Long-Term Notes			
127	Income from Water and Sewer Departments			
128	Withdrawal from Capital Reserve			
129	Revenue Sharing Fund	11276.	11276.00	6472.
130	Fund Balance			
131				
132				
133	<b>TOTAL REVENUES AND CREDITS</b>	<b>239,062.</b>	<b>277184.15</b>	<b>240,019.</b>

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES  
Fiscal Year Ending December 31, 1986

	Appropriation	Receipts	Available	Expended	Over	Under	Held Over
Town Officers' Salaries	\$10,787.00		\$10,787.00	\$ 8,481.67		\$2,305.33	
Town Officers' Exps.	18,730.00	132.00	18,862.00	17,878.24		983.76	
Election & Registration	1,350.00	90.00	1,440.00	1,484.87	44.87		
Planning & Zoning	7,226.00	7,170.90	14,396.90	8,427.47		5,969.43	
Town Hall & Other Bldgs.	11,800.00		11,800.00	10,221.28		1,578.72	
Police Dept.	30,110.00	6,142.32	36,252.32	31,412.34		4,839.98	
Fire Dept.	16,600.00	1,227.00	17,827.00	17,835.61	8.61		
Civil Defense	11,500.00		11,500.00	11,466.36		33.64	
Insurance	25,235.00	3,022.61	28,257.61	26,838.85		1,418.76	
Conservation Com.	883.00	2,225.56	3,108.56	3,108.56			
Health	5,250.00		5,250.00	5,890.44	640.44		
Vital Statistics	25.00	21.00	46.00	28.75		17.25	
Dump	59,883.00	109.00	59,992.00	59,995.13	3.13		
Street Lights	2,800.00		2,800.00	2,646.20		153.80	
Winter maintenance	28,700.00		28,700.00	35,659.53			
					6,969.53		
Summer maintenance	45,000.00	1,562.82	46,562.82	45,014.53		1,548.29	
General	12,650.00		12,650.00	8,313.57		4,336.43	
Tarring	22,260.00		22,260.00	18,009.00		4,251.00	
Libraries	6,780.00		6,780.00	6,780.00			
Public Welfare	5,500.00	216.97	5,716.97	911.45		4,805.52	
Patriotic Purposes	250.00		250.00	213.00		37.00	
Recreation	1,700.00	1,335.50	3,035.50	3,027.86		7.64	
Cemeteries	900.00		900.00	900.00			
Adv. & Regional assoc.	1,100.00		1,100.00	1,100.00			
Int. long term notes	519.00		519.00	518.50		.50	
Int. short term notes	6,000.00		27,257.28	16,541.10		10,716.18	
Serial note, grader	12,200.00	21,257.28	12,200.00	12,200.00			
Art. #7, 1985, office renovation bal.	4,079.25		4,079.25	4,079.25			

Art #6, salt shed	19,274.00	11,276.00	31,000.00	29,500.86	1,499.14
Art #7, Old Amherst Rd	32,588.00		32,588.00	2,012.50	30,575.50
Art #9, radar	1,500.00		1,500.00	1,500.00	
Art #11, fire house doors	10,039.00		10,039.00	10,039.00	
Art #12, Fire Dept. cap. res.	15,000.00		15,000.00	15,000.00	
	\$428,668.25	\$55,788.96	\$484,457.21	\$417,035.92	\$43,003.23
County tax				74,735.00	7,656.58
School tax	502,573.00	1,050,918.00	1,553,491.00	938,573.00	614,918.00
	\$931,241.00	\$1,106,706.96	\$2,037,948.21	\$1,430,343.92	\$7,656.58
					\$43,003.23
					\$646,992.64

# SUMMARY OF INVENTORY VALUATION

Land	\$ 7,580,270.00
Buildings	23,716,676.00
Public Utilities	245,800.00
Manufactured Housing	458,895.00
	<hr/>
Gross Valuation	\$ 32,001,641.00
Blind exemptions	22,500.00
Elderly Exemptions	185,800.00
Solar Exemptions	54,207.00
	<hr/>
Net Valuations	\$ 31,739,134.00
Property Taxes to be raised	\$ 1,319,078.00
Veterans' exemptions	7,600.00
	<hr/>
Net	\$ 1,311,478.00

## TAX RATE

Town	\$ 7.01
County	2.30
School	32.25
	<hr/>

\$41.56 per \$1,000 of  
valuation

Part XV SCHEDULE OF TOWN PROPERTY (As of December 31, 1986; June 30, 1987)		Name of town
Description <i>Give value on basis of cost. If no records have been kept, make careful inventory and appraisal of all property belonging to the town.</i>		Value
1a. Town hall, lands and buildings	68,480.	
b. Furniture and equipment	16,500.	
2a. Libraries, lands and buildings	5,500.	
b. Furniture and equipment		
3a. Police Department, lands and buildings		
b. Equipment	18,700.	
c. Parking meters		
4a. Fire Department, lands and buildings	106,500.	
b. Equipment	110,000.	
5a. Highway department, lands and buildings	39,800.	
b. Equipment	180,000.	
c. Materials and supplies	2,000.	
6. Parks, commons and playgrounds	16,200.	
7. Water supply facilities, if owned by town		
8. Electric light plant, if owned by town		
9. Sewer plant and facilities, if owned by town		
10. Schools, lands and buildings, equipment	216,100.	
11. Airports, if owned by town		
12. All lands and buildings acquired through tax collector's deeds — <i>Give assessed valuation of property so taken listing each piece separately.</i>		
a. Hebert lot	35,800.	
b. Salisbury lot	6,700.	
c. Herlihy Swamp	8,400	
d. Ski tow land	10,200.	
13. All other property and equipment — <i>Give description</i>		
Landfill 8,400.; Lamson farm 167,800.;		
Purgatory falls 17,900.; Horton Pond 15,700	209,800.	
<b>TOTAL</b>	1,050,680.	

BALANCE SHEET		Name of county/city/town	
Line No.	ASSETS		
200	Cash	533,938	38
201	All funds in custody of treasurer (See instructions — Attach supporting schedule)		
202	In hands of officials (See instructions — Attach supporting schedule)		
203	Highway working fund, petty cash	1,075	00
204			
205			
206	<b>TOTAL CASH</b>	535,013	38
207	Capital Reserve funds: (R.S.A., Chap. 35) (State purpose of fund) (Offsets similar liability account)		
208	Fire Dept.	17,159	71
209			
210			
211			
212	<b>Total capital reserve funds</b>	17,159	71
213	Accounts due to the town		
214	Due from State		
215	Joint highway construction accounts, unexpended balance in State treasury		
216			
217			
218			
219			
220			
221			
222	Other bills due town		
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)		
224			
225			
226			
227			
228			
229			
230			
231			
232	<b>Total accounts due to the town</b>		
233	Unredeemed taxes — From tax sale on account of —		
234	(a) Levy of 1985	13,907	02
235	(b) Levy of 1984	9,893	99
236	(c) Levy of 1983		
237	(d) Previous years		
238	<b>Total unredeemed taxes</b>	23,801	01
239	Uncollected taxes — Including all taxes		
240	(a) Levy of 1986	199,359	29
241	(b) Levy of 1985	170	00
242	(c) Levy of 1984	80	00
243	(d) Previous years		
244	(e) Uncollected sewer rents assessments (Offset similar liability account)		
245	<b>Total uncollected taxes</b>	199,609	29
246	<b>Total assets — Sum of lines 206 + 212 + 232 + 238 + 245</b>	775,583	39
247	Fund balance-current deficit (Excess of liabilities over assets)		
248	<b>GRAND TOTAL — Sum of lines 246 and 247</b>		
249	Fund balance — December 31, 1985 (June 30, 1986)	66,976	96
250	Fund balance — December 31, 1986 (June 30, 1987)	100,287	08
251	Change in financial condition	+ 33,310	12

# **BALANCE SHEET**

## **LIABILITIES**

For the Year Ended December 31, 1986, June 30, 1987

Line No.				
300	Accounts owed by the town			
301	Bills outstanding			
302	Unexpended balances of special appropriations — <i>Attach schedule</i>	3,906	46	septic sys. salt shed
303	Unexpended balances of bond and note funds — <i>Attach schedule</i>	1,499	14	
304	Sewer fund			
305	Parking meter fund			
306	Unexpended revenue sharing funds	6,472	15	
307	Unexpended law enforcement assistance funds			
308	Unexpended State highway subsidy funds			
309	Performance guarantee (bond) deposits	30,575	50	
310	Uncollected sewer rents/assessments (Offsets similar asset account)			
311				
312				
313	Due to State			
314				
315	Dog license fees collected — Not remitted			
316				
317				
318				
319	Bell tower work contribution	500	00	
320	Yield tax deposits (Escrow account)	265	35	
321	County taxes payable			
322	Precincts taxes payable			
323	School district(s) taxes payable	614,918	00	
324				
325	Tax anticipation notes outstanding — <i>List each note separately with name of holder and maturity date</i>			
326				
327				
328				
329				
330				
331				
332	Other liabilities — <i>Attach schedule</i>			
333	Property taxes collected in advance			
334	Lien for the elderly (Offsets similar asset account)			
335				
336				
337	<b>Total accounts owed by the town</b>			658,136 60
338				
339	State and town joint highway construction accounts			
340	(a) Unexpended balance in State treasury			
341	(b) Unexpended balance in town treasury			
342	<b>Total of State and town joint highway construction account</b>			
343	Capital reserve funds (Offsets similar asset account)	17,159	71	
344				
345				
346				
347	<b>Total capital reserve funds</b>			17,159 71
348	<b>Total liabilities — Sum of lines 337 + 342 + 347</b>			675,296 31
349	Fund balance — Current surplus (Excess of assets over liabilities)			100,287 08
350				
351				
352	<b>GRAND TOTAL — Sum of lines 348 and 349</b>			775,583 39

**NOTE** Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 6 and 7.

REPORT OF TOWN TREASURER  
1986

FROM TAX COLLECTOR:

Property Tax	\$1,314,224.79
Interest on property tax	6,721.81
Resident tax	10,692.00
Resident tax penalties	86.00
Tax sales redeemed	27,823.95
Interest & Costs of redemptions	3,771.14
Current use tax	16,041.25
Yield tax	3,987.86
Miscellaneous	<u>.44</u>

\$1,383,349.24

FROM TOWN CLERK:

Motor vehicle permits & titles	\$ 109,865.00
Dog licenses & penalties	1,617.00
UCC filings	466.50
Copies of vital records	21.00
Marriage licenses	220.00
Filing fees	9.00
Miscellaneous	<u>92.39</u>

112,290.89

FROM STATE OF NEW HAMPSHIRE:

Highway Block Grant	\$ 32,588.58
Shared revenue	<u>52,577.47</u>

85,166.05

FROM LOCAL SOURCES:

Building permits	\$ 6,462.24
Police Dept. revenue	6,892.32
Highway Dept. revenue	1,562.82
Fire Dept. revenue	1,227.00
ZBA fees	250.77
Planning Board fees	457.89
Town Histories sold	86.00
Dump permits sold	109.00
Junkyard permit	25.00
Revenue Sharing funds	11,276.00
Welfare refund	216.97
Workmen's comp. refund	326.00
Recreation revenue	1,335.50
Insurance refund	2,696.61
Sale of checklists	90.00
Miscellaneous (copies, postage)	<u>21.00</u>

33,035.12

FROM SOUHEGAN NATIONAL BANK:

Tax Anticipation loans	\$ 500,000.00	
Interest on NOW a/c	993.63	
Money Market Interest	14,863.82	
CD interest	<u>5,399.83</u>	
		<u>521,257.28</u>
Total Receipts from All Sources		\$2,135,098.58

SUMMARY OF NOW ACCOUNT ACTIVITY

Balance on hand 1/1/86	\$ 36,651.08	
Deposits from all sources	1,602,565.30	
Transfers from money market	898,800.00	
Transfer from CD	53,490.41	
Interest on NOW a/c	<u>993.63</u>	
		\$2,592,500.42
Disbursements:		
Paid on Selectmen's orders	\$1,972,977.15	
Money Market Investments	<u>432,700.00</u>	
		<u>2,405,677.15</u>
Balance as of 12/31/86		\$ 186,823.27

SUMMARY OF MONEY MARKET ACTIVITY

Balance on hand 1/1/86	\$ 324,024.91	
Transfer from NOW a/c	432,700.00	
Transfer from Revenue & septic fund	14,957.00	
Transfer from CD	201,909.42	
Tax anticipation loan	500,000.00	
Interest	<u>14,863.82</u>	
		\$1,488.455.15
Disbursements:		
Transfer to NOW a/c	898,800.00	
Transfer to CD	253,680.00	
Service charges	<u>4.00</u>	
		<u>1,152,484.00</u>
Balance as of 12/31/86		\$ 335,971.15

SUMMARY OF YEILD TAX BOND/GRANGE ACCOUNT

Balance on hand 1/1/86	\$ 249.12	
Grange gift (bell)	500.00	
Interest	<u>16.23</u>	\$765.35
Disbursements:		<u>0.00</u>
Balance as of 12/31/86		\$765.35

SUMMARY OF REVENUE SHARING ACCOUNT

Balance on hand 1/1/86	\$14,916.38	
Receipts (Jan, Apr, Jul, Sept)	6,126.00	
Interest	<u>386.77</u>	\$21,429.15
Disbursements:		
Withdrawals per warrant art.	11,276.00	
W/d septic system fund to MM	<u>3,681.00</u>	<u>14,947.00</u>
Balance as of 12/31/86		\$ 6,472.15

SEPTIC SYSTEM FUND

Balance on hand 1/1/86	\$ 3,640.87	
Interest 1/1/86 to 3/18/86	40.13	
Interest on CD 3/25/86 to 12/31/86	<u>225.46</u>	
Balance as of 12/31/86		\$ 3,906.46

Respectfully submitted,

ROLAND G. SMITH, Treasurer

REPORT OF THE TOWN CLERK

For the year ending December 31, 1986

Motor vehicle registration	\$109,424.00
Title applications	441.00
Filing fees	9.00
Marriage licenses	220.00
Uniform Commercial Code filings	466.50
Copies of vital records	21.00
Miscellaneous	92.39
	<hr/>
	\$110,673.89
 Dog licenses	 1,351.00
Fines and penalties	266.00
	<hr/>
	\$112,290.89

Vital Statistics Report

Births reported in Mont Vernon:  
25 residents reported from other towns or cities  
1 resident home birth

Marriages recorded in Mont Vernon:  
11 licenses issued  
1 reported from other towns or cities

Deaths recorded in Mont Vernon:  
11 reported from other towns or cities

Respectfully submitted,

SARAH B. RORABACHER,  
Town Clerk

## TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1986 (JUNE 30, 1987)  
(SELECT ONE)

TOWN OF Mont Vernon

- DR. -

	-----Levies Of:-----			
Uncollected Taxes - Beginning of Fiscal Year	1987	1986	1985	Prior
Property Taxes . . . . .			\$195,098.54	\$.....
Resident Taxes . . . . .			960.00	80.00
Land Use Change Taxes . . . . .				
Yield Taxes . . . . .				
Sewer Rents . . . . .				

Taxes Committed To Collector:

Property Taxes . . . . .	\$.....	\$1314019.00	\$.....	\$.....
Resident Taxes . . . . .		10390.00		
National Bank Stock Taxes . . . . .				
Land Use Change Taxes . . . . .		24210.34		
Yield Taxes . . . . .		4545.61		
Sewer Rents . . . . .				

Added Taxes:

Property Taxes . . . . .	.....	.....	.....	.....
Resident Taxes . . . . .		860.00		
Jeopardy . . . . .		71.24		

Overpayments:

a/c Property Taxes . . . . .	.....	1282.91	71.89	.....
a/c Resident Taxes . . . . .	.....	20.00	2.00	.....

Interest Collected on Delinquent

Property Taxes:	.....	1070.26	5875.13	.....
-----------------	-------	---------	---------	-------

Penalties Collected on Resident Taxes

	.....	37.00	49.00	.....
--	-------	-------	-------	-------

TOTAL DEBITS	\$.....	\$1356506.36	\$202056.56	\$..80.00
--------------	---------	--------------	-------------	-----------

Cont. Collector's Report

- CR. Remittances To Treasurer During Fiscal Year:

	<u>1987</u>	<u>1986</u>	<u>1985</u>	<u>Prio</u>
Property Taxes . . . . .	\$.....	\$1113172.56	\$194612.06	\$.....
Resident Taxes . . . . .	.....	10180.00	472.00	.....
National Bank Stock Taxes . . . . .	.....	.....	.....	.....
Yield Taxes . . . . .	.....	3920.98	.....	.....
Sewer Rents . . . . .	.....	.....	.....	.....
Land Use Change Taxes . . . . .	.....	22422.35	.....	.....
Interest Collected During Year . . . . .	.....	971.46	5875.13	.....
Penalties on Resident Taxes . . . . .	.....	37.00	49.00	.....
Jeopardy . . . . .	.....	71.24	.....	.....
<u>Discounts Allowed</u> . . . . .	.....	.....	.....	.....
<u>Abatements Made During Year:</u>				
Property Taxes . . . . .	.....	6089.20	558.37	.....
Resident Taxes . . . . .	.....	100.00	320.00	.....
Yield Taxes . . . . .	.....	182.28	.....	.....
Sewer Rents . . . . .	.....	.....	.....	.....
<u>Uncollected Taxes - End of Fiscal Year:</u>				
(As Per Collector's List)				
Property Taxes . . . . .	.....	196040.15	.....	.....
Resident Taxes . . . . .	.....	890.00	170.00	80.00
<del>XXXXXX</del> Land.Use . . . . .	.....	1886.79	.....	.....
Yield Taxes . . . . .	.....	442.35	.....	.....
TOTAL CREDITS		1356506.36	202056.56	80.00

/s/ Sandie Brougham, Tax Collector

# SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1986 (June 30, 1987)

(SELECT ONE)

TOWN OF Mont Vernon, New Hampshire

- DR. -

-----Tax Sales on Account of Levies Of-----  
Previous  
1986 1985 1984 Years

Balance of Unredeemed Taxes -				
Beginning Fiscal Year . . . . .	\$	\$...-0-	\$14,356.09	\$3,779.15
Taxes Sold To Town During				
Current Fiscal Year* . . . . .	6,891.90	33,513.74	-0-	-0-
Subsequent Taxes Paid . . . . .	-0-	-0-	-0-	-0-
Interest Collected After Sale . .	-0-	828.88	524.40	1,482.10
Redemption Costs . . . . .	-0-	20.00	51.30	41.09
TOTAL DEBITS . .	\$ 6,891.90	\$ 34,362.62	14,931.79	5,302.34

- CR. -

## Remittances to Treasurer During Year:

Redemptions . . . . .	\$ -0-	\$ 19,586.72	4,462.10	3,779.15
Interest & Costs After Sale . .	-0-	848.88	575.70	1,523.19
Abatements During Year . . . . .	-0-	-0-	-0-	-0-
Deeded To Town During Year . . .	-0-	-0-	-0-	-0-
Unredeemed Taxes - End of Fiscal Yr.	6,891.90	13,927.02	9,893.99	-0-
" Subsequent Taxes . . .	-0-	-0-	-0-	-0-
Unremitted Cash . . . . .	-0-	-0-	-0-	-0-
TOTAL CREDITS	\$ 6,891.90	\$ 34,362.62	14,931.79	5,302.34

\*\* Amount of Tax Sale(s) sold to town held during current fiscal year, including total amount of taxes, interest and costs to date of sale(s).

Respectfully submitted,

SANDIE BROUGHAM, Tax Collector

1986 Property Taxes Unpaid as of December 31, 1986

Albert, J & D	006-045	1654.00
Archibald, F	007-013	568.00
Archibald, F	007-014	1933.00
Archibald, F	007-012	25.00
Banner, P	003-002-001	1.00
Bannister, J & L	007-021	2244.00
Barnes, R	001-081-007	145.00
Baskins & Manning	005-053	4.00
Bauman, D & C	008-023	2194.00
Beauchesne, N & R	001-018-004	561.00
Bianchi, J & A	001-072	765.00
Bishop, C & P	004-066-001	1473.00
Bishop, E & L	004-065	187.00
Boisvert, D & M	008-022	1964.00
Bouchard, R & D	003-015	2003.00
Brown, M & D	005-036	162.00
Brown, M & D	005-037	1704.00
Buma, K	001-081-028	247.00
Bussiere A & M	001-081-033	711.00
Buzzell, J	008-025	2122.00
Buzzell, J	005-058	10.00
Camann Co	003-011	712.00
Carleton, A & E	001-026	1563.00
Carter, R & B	005-019	10.22
Caswell, C	001-081-008	777.00
Cave, E	009-033	374.00
Champagne, D & K	005-023	4680.00
Cheever, E & S	004-070-001	308.00
Cloutier, D & C	006-062	844.00
Collins, W & M	007-031	3437.00
Contarina, J & E	006-063	2024.00
Cooper, W & L	004-058	1380.00
Cullinan, D & B	010-047	1567.00
Curry, D & N	004-029	2431.00
Cutting, T	001-081-012	46.00
Daniels, L & P	007-024	1.10
Dean, C & K	001-054	2.59
DelBalso, J & J	008-011	1933.00
Donahue, R & C	001-081-018	503.00
Ericksen, H & M	001-012	2423.00
Esposito, J & K	005-014	3994.00
Farr, W & T	007-087	2161.00
Fimbel, P & Z	003-033-00A	2.00
Fournier, M	003-039	470.00
Fowler, J & P	004-056	97.00
Frey, G & M	008-015	5694.00
Garnett, O & P	001-081-020	499.00
Garnham, K & B	007-022-001	13.86
George, J & S	006-036	543.00
Germaine, P & V	001-081-039	216.00
Gladki, W	001-056	1296.00
Gunter, D & P	005-016	4127.00

Hamilton, N	001-081-031	436.00
Hazen, A & N	006-060	345.00
Hicks, B	004-081	1708.00
Hicks, B	009-050	378.00
Higgin & Aversa	005-061	320.00
Hodges, O & C	005-050	1143.00
Hojlo, & Silvern	010-008	3364.00
Hooper, W & C	009-044	1135.00
Hopfer, C	001-081-023	158.00
Hoyt & Fredette	006-027	2251.00
Hoyt & Fredette	006-026	10.00
Hoyt, W	006-028	1150.00
Hubley, S	004-017	737.00
Johnson, D & M	010-039	1.26
Kaminski, A	003-027	503.00
Kent, D	007-070-004	490.00
Lahti, W	009-035	2261.00
Lawrence, E & K	006-049	2286.00
LeBoeuf, F & P	001-014	2764.00
Lemire, G & P	002-003	10.01
Leonard, R & K	003-029	1934.00
Levesque, C & S	007-060	8.05
Lowery, D & D	002-009	1629.00
Magee, M & C	005-055	278.00
Maggs, D & M	005-009	779.00
Main, M & J	005-010	4052.00
Main, P	004-060-00A	88.00
Main, P & S	004-060	1193.00
Marrone, R	005-062	2814.00
Marshall, D & S	002-020-010	1.60
Martin Const	004-092-001	6.00
Martin Const	004-092-006	3.00
Martin Const	004-092-005	2.00
Martin Const	004-092-004..	2.00
Martin Const	004-092-003	4.00
Martin Const	004-092-002	7.00
Martin, I & F	001-078	762.00
Mason, D	005-017-001	249.00
Mason, J & J	006-031	1.66
Mather, N	004-086-00A	1750.00
Maxner, C & D	005-015	2552.00
McNamara, R	010-041	3660.00
McNamara, R	010-041	854.00
Millar, J & B	005-006	3454.00
Miller, V	007-046	8.04
Mixon, J & J	010-004	4504.00
Morison, J	002-048	2838.00
Morse, K & M	007-092-011	661.00
Murray, R & M	005-030	3005.00
Nadeau, D & E	001-019	69.00
Norian, R & I	005-017	8.00
Norton, C & B	002-062	1691.00
Ober, W & D	004-059	544.00
Otis, & McDonough	009-054	2546.00

Payne, W & V	004-056	461.00
Payne, W & V	004-057	1110.00
Payne, W & B	004-056	309.00
Peck, L	009-058	2419.00
Pelletier, L & L	001-061	2867.00
Perkins, R	001-069	1080.00
Perrault & Daughters	002-022	382.00
Philbrick & Thorne	001-064-001	1018.00
Philbrick, A & A	001-068	42.00
Philbrick, A & A	001-067	1571.00
Philbrick, F & R	001-064	380.00
Philbrick, F & R	001-065	1851.00
Philbrick, H & D	001-064-002	2325.00
Phillips, E	001-081-011	189.00
Rihl & Leggett	003-022	25.00
Pinault, L & J	001-015	1978.00
Plamondon, C	001-081-034	582.00
Purcell, M & G	005-048	2.52
Putnam, J & R	001-081-022	208.00
Rand, S & D	009-004	671.00
Riccitelli, B	004-036	2203.00
Richardson, C	007-057	46.00
Robinson, G & G	002-018	353.00
Roy, R & E	002-065-008	1022.50
Saloky & Morse	006-030	2304.00
Schooley R & L	010-036	364.00
Schwankert, D & S	002-011	3142.00
Silva, C & J	009-018	4754.00
Silva, C & J	009-018-001	1255.00
Silva, C & J	009-048	2257.00
Simoneau, J & B	001-081-005	490.00
Simpson, K	001-081-038	401.00
Sleeper, W & B	004-073	1837.00
Smith, A & J	009-042	2174.00
Stanley, D & L	005-044	1.34
Stone & Maynard	004-067	798.00
Straub, A	007-082	1305.00
Tatro, R	001-081-024	577.00
Thomas, M & M	006-002-002	2182.00
Tower, B	007-078	1881.00
Tucker, R	005-007	3977.00
Upham, R & P	007-018	2661.00
Vadney, L & M	004-061	1022.00
Van Noy & Begley	002-065-005	2.06
Watkins, J & T	001-081-029	305.00
Watson, C & R	004-066	1469.00
White, D	009-037	36.74
Whitty, A & L	010-035	2032.00
Wifholm, A	005-081	3366.00
Wilson, M & J	004-072	1068.00
Witty, D & Z	002-042	1192.00
Woods, W & M	001-081-013	104.00
Workman, S & M	007-079	12.60
Worrad, D & R	009-031	1450.00
Zacagnini, K	001-081-002	312.00

# 1986 Unpaid Residents Taxes

Lisa Anderson	Ellen LeBoeuf
Robert Anderson	George Lemire
Frances Archibald	Lawrence Lemire
Susan Babb	Irene Lover
Paul Barlow	George Malouin
Joan Barrett	Harry Maynard
Leslie Batts	Marjorie Morse
Paul Batts	Catherine Mosher
Gina Bent	Lloyd Mosher
Colleen Bird	Jeffrey Naber
James Bird	Michael Naber
Clyde Bishop	Pamela Nazako
Richard Blanchard	Susan O'Halloran
Ronald Brown	Betsey Payne
Sandra Brown	Graham Payne
Mona Buck	William A Payne
Beth Buzzell	Jennifer Philbrick
Douglas Byam	Edward Phillips Jr
James Byrd	Mark Pickett
Linda Byrd	John Putnam
Robert Cahoon	Rita Jean Putnam
Donald Champagne	Lawrence Quinlan
Kathryn Champagne	Stephen Rand
Betty Cilley	Ina Robinson
Dana Dailey	Robert L Robinson
Jeffrey Daniels	Roberta Robinson
Kathy Dichard	Annette Rondo
Steven Drouin	Lawrence Rondo
Kathleen Dutcher	Anna Roabacher
Jesse Geiger	Reginald Roux
Clinton Gordon	David Rowe
Daniel Gunter	Constance Russell
James Gunter	Damon Russell
Gary Hooper	Kathleen Ryder
Christopher Hopfer	Kathleen Simpson
Earle Howard Jr	Janice Smith
William Hoyt	Robert StJean
Mary Ann Hutchins	Laurie Stanhope
William Hutchins	Casilda Trittle
Bryan Keene	Park Trittle
Leslie Keene	Cynthia Tucker
Deirdre Kirby	Nancy Way
Anthony Koch	Cynthia Wilson
Kenneth Koenig	Garth Witty
Roy Koenig	Louanne Witty
Nancy Lahti	Martha Woods
Wayne Lahti	William Woods
Arthur LaPlante	Joseph Zirpolo
Dana LaPlante	
Raymond Larue Jr	
Ann LeBoeuf	

Unpaid Residents Taxes

Levy of 1983

Beth Buzzell  
James Cassidy  
Cathy Guyette

Levy of 1984

Beth Buzzell  
Michael Gaudette  
JoAnna Glennon  
Todd Hutchinson  
Robert StJean

Levy of 1985

Ruth Aldrich  
Susan Babb  
Ronald Brown  
Beth Buzzell  
William Carey  
Cynthia Hodges  
Edmund Hoyt  
Betty Johnson  
Graham Payne  
Nancy Peterson  
Robert L Robinson  
Tina Roy  
Michael Straw  
Julie Vanbergen  
Kathy Wescott  
Ella White  
Greg White

Part VII EXPENDITURES ALL FUNDS <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
<b>A. GENERAL GOVERNMENT</b>	E23	G23	F23
1. Financial administration	3,117.48		
	E25	G25	F25
2. Judicial and legal			
	E31	G31	F31
3. General town buildings	10,221.28		4,079.25
	E29	G29	F29
4. Central administration	17,986.61	3,677.82	
	E23	G23	F23
5. Reappraisal of property	1,312.50		
	E29	G29	F29
6. Planning and zoning	2,990.92	725.80	
	E89	G89	F89
7. Election and registration	1,484.87		
	E88	G88	F89
8. Advertising and regional association	1,100.00		
	E50	G50	F50
9. Housing and community development			
	E89	G89	F89
10. Contingency fund			
<b>B. PUBLIC SAFETY</b>	E62	G62	F62
1. Police department	30,092.14	1,898.00	
	E24	G24	F24
2. Fire department	17,835.61	10,039.00	
	E89	G89	F89
3. Civil defense	11,466.36		
	E66	G66	F66
4. Building inspection	4,710.75		
	E05	G05	F05
5. Correction			
<b>C. HIGHWAYS, STREETS, BRIDGES</b>	E44	G44	F44
1. Town maintenance	98,683.06	(Old Amherst shed) 2,012.50	29,500.86
	E44	G44	F44
2. General highway department	8,313.57		
	E44	G44	F44
3. Street lighting	2,646.20		
	E60	G60	F60
4. Parking facilities			
	E01	G01	F01
5. Municipal airport			
	E47		
6. Private transit subsidies			
<b>D. SANITATION</b>	E80	G80	F80
1. Solid waste disposal	59,995.13		
	E81	G81	F81
2. Garbage and trash collection			
<b>E. HEALTH</b>	E32	G32	F32
1. Health department	1,212.00		
	E38	G38	F38
2. Payments to private hospitals			
	E32	G32	F32
3. Ambulances	4,678.44		
	E89	G89	F89
4. Animal control	273.25		
	E32	G32	F32
5. Vital statistics	28.75		

<b>Part VII EXPENDITURES ALL FUNDS – Continued</b>  <i>(Report payments to other governments in part XI only)</i>	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations	Purchase of equipment, land and buildings	Construction
	(a)	(b)	(c)
<b>F. HUMAN SERVICES</b>	E67		
1. Cash-categorical programs	E68		
2. Cash-non-categorical	E74		
3. Medical vendor payments	E75		
4. Other vendor payments	911.45		
5. Administration	E79	G79	F79
<b>G. CULTURE AND RECREATION</b>	E52	G52	F52
1. Library	6,780.00		
2. Parks and other recreation	1,692.36	1,335.50	
3. Patriotic purposes	213.00		
4. Conservation commission	3,108.56		
<b>H. DEBT SERVICE</b>	200		
1. Principal-utility long term bonds and notes	201		
2. Principal - other long term bonds and notes	12,200.00		
3. Interest long term bonds and notes (except utility debt)	518.50		
4. Interest on water utility debt	191		
5. Interest on electric utility debt	192		
6. Interest-tax anticipation notes	16,541.10		
7. Interest-other temporary loans	189		
8. Fiscal charges on debt	E23		
<b>I. OPERATING TRANSFERS OUT</b>	205		
1. Payments to capital reserve funds	15,000.00		
2. Other operating transfers out	206		
<b>J. UTILITIES</b>	E91	G91	F91
1. Water utility	207		
2. Water utility depreciation	E92	G92	F92
3. Electric utility	208		
4. Electric utility depreciation			
<b>K. MISCELLANEOUS</b>	E89		
1. Unallocated FICA, retirement, pension	648.95		
2. Insurance	26,647.37		
3. Unemployment compensation	191.48		

Part VII EXPENDITURES ALL FUNDS — Continued	Maintenance budget item	Capital outlay	
(Report payments to other governments in part XI only)	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
<b>K. MISCELLANEOUS — Continued</b>	E	G	F
Other — Specify <input checked="" type="checkbox"/>			
5. Cemeteries	900.00		
6. _____	E	G	F
7. _____	E	G	F
8. _____	E	G	F
<b>L. UNCLASSIFIED</b>	209		
1. Payments — tax anticipation notes	500,000.00		
2. Taxes bought by town	40,405.64		
3. Discounts, abatements, refunds	2,047.59		
4. Payments to trustees of trust funds (new trust funds)	212		
5. Payment — lien for elderly R.S.A. 72:38A	213		
6. Refund and payment — yield tax escrow	214		
7. Payments to capital reserve funds by fund —	215		
a. _____	216		
b. _____	217		
c. _____			
8. Trust funds created — by fund (31:19a)	E		
a. _____	E		
b. _____	E		
c. _____	E	G	F
Other — Specify <input checked="" type="checkbox"/>			
9. _____	E	G	F
10. _____	E	G	F
11. _____	E	G	F
12. _____	E	G	F
13. _____	E	G	F
14. _____	E	G	F
15. _____	E	G	F
16. _____	E	G	F
17. _____	E	G	F

<b>Part VII EXPENDITURES ALL FUNDS — Continued</b>		Maintenance budget item		Capital outlay	
(Report payments to other governments in part XI only)		Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)	
<b>M. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS</b>		218			
1. To State — dog license and marriage licenses		265.50			
2. Taxes paid to county	219	74,735.00			
3. Payments to precincts	220				
4. To school district 1985 ( ) ; 1986 ( )	221	938,753.00			
5. Total payments for all purposes		\$1,919,708.42	\$ 17,676.12	\$ 35,592.61	
6. Cash on hand 12/31/86 (6/30/87)	223	522,794.42			
7. <b>GRAND TOTAL</b> →		\$2,442,502.84	\$ 17,676.12	\$ 35,592.61	

<b>Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED</b>		Year (a)	Amount (b)
Purpose — List each separately			
1.			
2.			
3.			
4.			
5.			

<b>Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1986 or June 30, 1987)</b>		Purpose* (a)	Amount (b)
<b>A. Long term notes outstanding — List separately</b>			
1.			
2.			
3.			
4.			
5.			
6. Total long term notes outstanding →			
<b>B. Bonds outstanding -- List separately</b>			
1.			
2.			
3.			
4.			
5.			
6. Total bonds outstanding →			
<b>TOTAL LONG TERM INDEBTEDNESS — 12/31/86 or 6/30/87 — Sum of lines A6 and B6 →</b>			

\* Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.

# DETAILED STATEMENT OF PAYMENTS

## TOWN OFFICERS' SALARIES & FEES

Appropriation		\$10,787.00
Keith Pomeroy, Chairman	\$500.00	
Darold Rorabacher, Selectman	400.00	
Jane Conant, Selectman	322.20	
Harry Chisholm, Selectman	77.80	
Roland G. Smith, Treasurer	200.00	
Sarah Rorabacher, Town Clerk	4,001.17	
Sarah Rorabacher, meetings	110.00	
Patricia MacIvor, Deputy Town Clerk	590.00	
Patricia MacIvor, meetings	55.00	
Sandie Brougham, Tax Collector	2,025.50	
Virginia Covert, Welfare Officer	50.00	
Ruth Worrad, Health Officer	50.00	
Paul Chrestensen, Auditor	50.00	
Elizabeth Lippe, Auditor	50.00	
		\$ 8,481.67

## TOWN OFFICERS' EXPENSES

Appropriation		\$18,730.00
Dorothy Smith, secretary	\$6,386.75	
NH City & Town Clerks Assn. dues	12.00	
NH Assessing Officials, dues	20.00	
NH Tax Collectors Assn., dues	15.00	
NH Welfare Officers Assn., dues	15.00	
NE Telephone	582.62	
Postage, all accounts	1,094.64	
Cabinet Press, ads	199.34	
Homestead Press, checks	253.10	
Tom Ray Office Supplies, supp.	201.94	
Granite State Stamps	27.85	
Homestead Press, supplies	75.40	
Microfilm Service, bulbs	34.30	
Richards Office Supplies, supplies	29.18	
Hillsborough Co. Treasurer, fees	9.00	
D. Rorabacher, telephone	34.90	
Office Dimension, calculator	140.00	
Cabinet Press, town reports	921.69	
Merrimack Bus. Mch., typewriter	777.00	
S. Rorabacher, type. table	25.00	
Virginia Covert, seminar	34.94	
Taft Bus. Mch., copier & supp.	2,236.82	
NH Surplus, files	50.00	
Factory Office Furn., files	100.00	
Merrimack Bus., Mch., type. repair	28.12	
Microfilm Serv. copies	361.80	
J. Dewall, maps (2 sets)	425.00	
R D Appraisal	1,100.00	

Taft Bus. Mch., maint. contr. copier	299.00
NHMA, mini course	40.00
IBM, maint. cont. type.	129.00
Equity Pub., lawbooks	123.95
Welfare laws	11.00
Merrimack Bus. Mch., maint cont type.	150.00
Chemserve, water test	17.50
NH Register	20.00
Municipal Computer Service	480.24
Town Clerk:	
National Mkt., motor veh. books	215.00
Homestead Press, supp.	21.60
Sargent Sowell, supp.	24.27
S. Rorabacher, labels	24.72
NEBS, supp.	31.27
Branham Pub., motor veh. books	28.30
Wheeler & Clark, dog supp.	95.38
State of NH, dog fees	109.50
State of N.H., marriage licenses	156.00
P. MacIvor, mileage	15.10
S. Rorabacher, convention	383.28
Tax Collector:	
Hillsborough Co. Reg. Deeds, fees	267.06
Homestead Press, supp.	33.85
S. Brougham, supp.	10.83

\$17,878.24

#### ELECTION & REGISTRATION

Appropriation		\$ 1,350.00
Walter Kilian, moderator	\$ 150.00	
Cynthia Kilian, Supervisor of Cklist	177.55	
Paula Pestana, "	127.30	
Mary Backus, "	140.70	
Virginia Covert, ballot clk	118.93	
Linda Foster, ballot clk	116.42	
Mary Ryder, ballot clk	116.42	
Gloria Skenderian, ballot clk	79.57	
Robert Flynn, ballot clk	36.85	
Cabinet Press, ads & ballots	316.28	
Homestead Press, supp.	54.85	
Availability, checklists	50.00	
		\$ 1,484.87

#### TOWN HALL & OTHER BUILDINGS

Appropriation		\$11,800.00
C. V. & Wenzel, fuel oil	\$3,997.65	
Brown Ent., lock repair	12.00	
Whaleco, fuel oil	244.94	
H. Dean, office renovation & rep.	613.96	
Public Serv. Co.	2,071.32	
Bragdon Lock Serv., new locks	119.00	
County Stores, supp.	4.30	
Galli Tile, office floor	315.00	
Doran Plumbing, rep. fire house	52.00	

Medlyn Monument, rep. monument	25.00	
Castonguay Electric, repairs	366.00	
Sargent Sowell, signs	24.66	
L. Randall, rep. faucet	39.00	
Fire Barn, fire ext.	77.80	
Unique Landscapes, mowing parks	1,260.00	
Tower Clock, maint.	70.00	
Economy Supply, lights	25.65	
H. Covert, custodian	903.00	
		\$10,221.28

PLANNING & ZONING

Appropriation		\$ 7,226.00
Planning Board:		
Cabinet Press, adds	\$ 232.08	
Postage	56.51	
NRPC, aquifer study	159.00	
D. Hall, overpmt	4.90	
NRPC, typing	82.50	
Equity Pub. law books	74.00	
Marilyn Sec. Serv., typing	16.00	
Marilyn Sec. Serv., copies	115.50	
Tom Ray Office Supply, map file	725.80	
NRPC, Solid Waste Study	1,866.67	
L. Randall, bldg. insp. fees	4,636.75	
Bldg. Off. Code, supp.	64.00	
Copies	10.00	
ZBA:		
Cabinet Press, ads	327.29	
Postage	10.77	
Historic District:		
Cabinet Press, ads	35.70	
NH Hist. Dist. Assn., dues	10.00	
		\$ 8,427.47

POLICE DEPARTMENT

Appropriation		\$30,110.00
Mark Schultz, Chief	\$ 5,822.21	
Otis Garnett, patrol	940.00	
Leigh Parker, patrol	105.00	
Brian Danforth, patrol	635.00	
Geoffrey Ziminsky, patrol	4,948.75	
Anthony Luongo, patrol	657.50	
James Greene, patrol	93.50	
Tammy Brown, dog officer	245.00	
Stephen Morse, patrol	468.85	
Brian Key, patrol	151.29	
Geoffrey Ziminsky, DWI patrol	800.00	
Brian Danforth, mileage	5.00	
Tammy Brown, mileage	13.75	
Anthony Luongo, mileage	20.00	
N E Telephone	830.39	
Mont Vernon Gen. Store, gas	1,690.78	
Draper, gas	57.68	
Auto Parts 101, rep. cr.	61.25	

J&D Auto, cr. rep.	2,798.15	
Sherburne, supp.	25.75	
Robert Hall, cr. rep.	467.40	
Kinney Bros., cr. rep.	22.50	
Amherst Glass, cr. rep.	171.00	
Sanel Auto, rep.	6.42	
G. Ziminsky, carl wash	9.00	
Carson City, tires	135.50	
NEM Co., rep.	45.00	
Tammy Brown, dog supp.	16.25	
NE. Barricade, signs	11.70	
Marion Office, type. rep.	84.63	
Equity Pub., law books	203.50	
Central Equipment	25.85	
Postage	143.49	
Granite State Kennels, dogs	137.00	
G. Ziminsky, ammunition	72.00	
G. Ziminsky, supp.	42.50	
TAB, supp.	534.73	
Morey's, uniforms	815.91	
Brian Key, envelopes	38.00	
Neptune, uniforms	229.10	
Postmaster, box rent	13.00	
A. Potts, MD, physical	65.00	
Humane Society, dogs	50.00	
NHMA, police chief search	617.20	
Economy Supply, keys	9.79	
Wallace Press, supplies	101.50	
Richards Office Supply, supp.	122.25	
Animal Rescue League, dogs	70.00	
R. A. Sherburne, equip.	890.77	
Fire Barn, badges	249.20	
Bragdon Lock, keys	5.75	
National Rifle Assn., dues	25.00	
MacIvor, typewriter & supp.	467.60	
NEBS, time cards	15.50	
NHAV Camera, supp.	93.10	
Del Supply, guns	3,620.00	
Auto Parts, oil	55.65	
K-40 El., radio rep.	414.50	
Fire Barn, pagers	118.25	
State of N.H., radio rep.	12.00	
Federal Radio, radio rep.	104.00	
Motorola, radio rep.	62.00	
NH Retirement System	648.95	
		\$31,412.34

FIRE DEPARTMENT

Appropriation		\$16,600.00
N. E. Telephone	\$ 464.15	
Federal Radio, radio rep.	823.70	
Federal Radio, license	50.00	
Draper, gas & diesel	376.58	
Kincaid Auto, inspections	150.00	

Demers Truck, rep.	483.79
Milford Auto, rep.	37.61
Auto Parts 101, rep.	30.24
Robert Hall, rep.	40.00
Sanel Auto, supp.	2.67
County Auto Body, rep.	222.00
K. Salisbury, rep.	54.00
Keystone Batteries	331.79
Blanchard Assoc.	3,715.58
Fire Barn, supp.	1,838.51
National Fire Protection	77.85
Currier Lumber, supp.	395.63
Wallace Press, cards	118.00
Economy Supply, supp.	102.95
Postage	1.50
County Stores, supp.	43.83
K. Pomeroy, supp.	12.07
Col. Med., resus.	132.50
Meat Shoppe, food	26.66
J. Wilson, training	290.00
A. LaPlante, jack (1/2)	50.00
Alan Naber, training	75.00
K. Paradis, rep.	12.00
Laurent Overhead Door, overage	461.00
Souhegan Mutual Aid, dues	50.00
St. of N.H., files	50.00
NHSFA, dues	105.00
Castonguay El., doors el.	170.00
Fire Chief, sub	18.00
Jeff Naber, training	50.00
Warren & Johnson, test	20.00
Town of Amherst, EMT training	400.00
P. Ecklund, payroll	<u>6,553.00</u>

\$17,835.61

#### CONSERVATION COMMITTEE

Appropriation	
Treasurer, Cons. Com, 1986 appro.	\$ 883.00
Treasurer, Cons. Com., bal due	<u>2,225.56</u>

\$ 883.00

\$ 3,108.56

#### INSURANCE

Appropriation	
NHMA, Blue Cr/Blue Sh	\$1,379.73
NHMA, Wkmens Comp.	1.667.42
M. Thornton Health Plan	2,447.22
Davis & Towle, bonds	645.00
NHMA, Unemployment	191.48
Davis & Towle, vehicles	6,814.00
pub. off (3,250.)	
NHMA, PLIT	<u>13,694.00</u>

\$25,235.00

\$26,838.85

	<u>CIVIL DEFENSE</u>	
Appropriation		\$11,500.00
Communication Center	\$11,466.36	

	<u>HEALTH DEPARTMENT</u>	
Appropriation		\$ 5,250.00
Souhegan Nursing Assn.	\$1,200.00	
Health Officer, seminar	12.00	
Ambulance service	<u>4,678.44</u>	
		\$ 5,890.44

	<u>VITAL STATISTICS</u>	
Appropriation		\$ 25.00
Sarah Rorabacher	\$ 28.75	

	<u>STREET LIGHTING</u>	
Appropriation		\$ 2,800.00
Public Service Co.	\$2,646.20	

	<u>TOWN DUMP</u>	
Appropriation		\$60,383.00
Souhegan Regional Landfill Dist.	\$53,484.00	
Perley Trow, custodian	5,022.65	
Mont Vernon General Store, gas	230.06	
NH Resource Rec., dues	50.00	
Don Cheever, plowing	294.00	
Anderson Nichols, study	765.00	
A. Ryder, seminar	65.00	
Economy Supply, supp.	8.15	
A A P S, rep. to gate	37.50	
Amherst Glass	22.00	
G. Witty, rep.	<u>16.77</u>	
		\$59,995.13

	<u>LIBRARIES</u>	
Appropriation		\$ 6,780.00
Reasurer, Daland Library Trustees	\$6,780.00	

	<u>PUBLIC WELFARE</u>	
Appropriation		\$ 5,500.00
Town Welfare:		
Electricity	\$ 260.62	
Rent	500.00	
Food	138.00	
Fuel	<u>12.81</u>	
		\$ 911.45

	<u>PATRIOTIC PURPOSES</u>	
Appropriation		\$ 250.00
County Stores, flags	\$ 66.75	
R. C. Woodman, flowers	<u>146.25</u>	
		\$ 213.00

RECREATION

Appropriation		\$ 1,700.00
Sports Shack, uniforms	\$ 576.96	
New Boston Youth Assn, fee	25.00	
W. Stoner, Easter exp.	48.97	
Cabinet Press, ads	11.90	
D. Galligher, basketball exp.	40.00	
Daland Mem., summer program	75.00	
M. Mauro, summer program	450.00	
W. Stoner, summer program	225.00	
Marinel Trans, summer program	219.53	
M.E. O'Brien, playground equip.	1,194.50	
Granite State, playground	141.00	
M. Mauro, Lamson Farm day	20.00	
		\$ 3,027.86

HIGHWAYS & BRIDGES

Appropriation		\$73,700.00
and		12,650.00
and		22,260.00
Winter	\$35,659.53	
Summer	45,014.53	
General	8,313.57	
Tarring	18,009.00	
		\$106,996.63

CEMETERIES

Appropriation		\$ 900.00
Treasuer, Cemetery Trustees	\$ 900.00	

ADVERTISING & REGIONAL ASSOCIATIONS

Appropriation		\$ 1,100.00
NHMA, dues	\$ 400.00	
NRPB, dues	700.00	
		\$ 1,100.00

TAXES BOUGHT BY TOWN

Sandie Brougham, Tax Collector		
Tax Sale		\$40,405.64

DISCOUNTS, ABATEMENT & REFUNDS

Diane Labednick, car reg.	\$ 7.00
Peter Clements, o'pmt	337.78
Properties, Inc, o'pmt	257.00
John Churin, o'pmt	9.31
R. Milliard, abatement	113.60
K. Ross, abatement	319.00
D. Hayden, o'pmt	51.16
M. Baker, o'pmt	75.95
J. Mixon, car reg.	121.00
Riley Bros., abatement	127.48
R. Milliard, abatement	66.69
Edward Lawrence, abatement	254.62
Don Hartleb, car reg.	25.00
V. Covert, car reg.	19.00

Riley Bros., refund	<u>263.00</u>	\$ 2,047.59
<u>INTEREST, SHORT TERM</u>		
Appropriation		\$ 6,000.00
Souhegan National Bank, interest on tax anticipation loans	\$16,541.10	
<u>INTEREST, LONG TERM</u>		
Appropriation		\$ 519.00
Souhegan National Bank, interest on grader	\$ 518.50	
<u>TEMPORARY LOANS</u>		
Souhegan National Bank		\$500,000.00
<u>DEBT SERVICE</u>		
Appropriation		\$12,200.00
Souhegan National Bank, serial note on grader	\$12,200.00	
<u>ARTICLE #7 - Town office renovation 1985</u>		
Appropriation		\$ 4,104.00
Spent 1985	24.75	
H. Dean	<u>\$4,079.25</u>	
		\$ 4,104.00
<u>ARTICLE #6 - Salt Shed</u>		
Appropriation		\$31,000.00
Francestown Sand	\$1,400.00	
Cabinet Press, ad	14.88	
Telegraph, ad	11.55	
Union Leader, ad	18.31	
Granite State, gravel	430.99	
Garth Witty, backhoe work	910.00	
Mason Construction	7,500.00	
Leach Loader	513.00	
A & B Lumber	16,900.00	
Do All Rent All	80.00	
Shattuck, paving	490.00	
Granite State, sand	206.55	
X-Orb of N.H., paving	945.58	
Do All, Rent All	<u>80.00</u>	
		\$29,500.86
<u>ARTICLE #7 - Old Amherst Road</u>		
Appropriation		\$32,588.00
Robert Todd, survey	\$2,012.50	
<u>ARTICLE #9 - Radar</u>		
Appropriation		\$ 1,500.00
Central Equipment, radar	\$1,500.00	

<u>ARTICLE #11 - Fire House Doors</u>		
Appropriation		\$10,039.00
Laurent Overhead Door	\$10,039.00	

<u>ARTICLE #12 - Capital Reserve Fund</u>		
Appropriation		\$15,000.00
Trustees of Trust Funds, capital	-	
reserve fund, fire dept.	\$15,000.00	

<u>PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS</u>		
Treasurer, Hillsborough County		
County tax		\$74,735.00
Mont Vernon School District, 1986		502,753.00
Mont Vernon School District, 1987		<u>436,000.00</u>
		\$1,013,488.00

ROAD AGENT'S REPORT

	January 1, 1986 - December 31, 1986				
	Winter	Summer	General	Tarring	Old Amherst Road
Appropriations	\$28,700.00	\$45,000.00	\$12,650.00	\$22,260.00	\$32,588.00
Labor:					
full time	14,229.87	19,711.15			
part time	1,149.25	1,352.50			
Hired equipment:					
Backhoe	2,535.75	4,681.00			
Trucks	5,221.25	3,872.00			
Sweeper		440.00			
International Salt	5,931.75				
Atlantic Plow Blades	474.41				
JCC Transport, sand	6,117.25	1,188.00			
Leach Loader, gravel		2,207.00			
Granite State, stone		299.89			
Granite State, cr.bk.		2,187.05			
Brian Towne, gravel		3,971.00			
T. Mansfield, mowing		1,593.00			
Penn Culvert		604.61			
UNH, T2 Institute, sch.		25.00			
X-Orb of NH, patch		2,682.33			
R.A. Shattuck, patch		200.00			
Lane Construction, overlay				18,009.00	
NE Telephone			60.90		
Draper, gas			2,067.43		
Wahleco, diesel			485.50		
C V & Wenzel, diesel			319.04		
Tools			42.10		
N.H. Good Roads, sub.			15.00		
Tires, Inc.			80.00		
Rep. & Maint:					
Ford truck				1,576.02	

Intntl. truck	1,682.95		
Sander	257.90		
Plows	335.62		
Jeep	99.53		
Rake	115.00		
Sweeper	50.19		
Sup. & oil for all	179.87		
County Stores, supp.	154.49		
Alaplanete, jack (1/2)	50.00		
Lighting Unlimited	324.44		
Economy Supply	1.69		
Manchester Oxygen	51.96		
St. of NH, signs	166.80		
Curtis Ind. supp.	148.57		
H.K. Webster, supp.	24.00		
NEBS, time cards	24.57		
	<u>\$ 8,313.57</u>	<u>\$45,014.53</u>	<u>\$18,009.00</u>
Article #7			
R. Todd, survey			2,012.50
Over Expended	6,959.53	14.53	
Under Expended			
Held Over			
	4,336.43		4,251.00
Working fund as of December 31, 1986 -	\$1,000.00		
Respectfully submitted,			
GARTH WITTY, Road Agent			30,575.50

## PLANNING BOARD REPORT

The development of new subdivisions in Mont Vernon continued in 1986. Increasingly these are on less than optimal tracts of land within the town, as the "best" land becomes built up. Your Planning Board has frequently requested the professional advice of the Conservationist at the Hillsborough County Conservation District in an effort to limit erosion, damage to our wetlands, etc. as these subdivisions are planned.

This year we have made changes in the application procedure for subdivision so as to further safeguard the interests of the town through a slower process which encourages greater involvement from abutters and useful input from the Road Agent and Fire Department.

In the fall we sponsored an open meeting for town committees which have concern in the growth of the town, as well as all interested citizens. The response was gratifying, and we hope to continue such meetings on a regular basis.

This meeting, the questionnaire distributed by the Sound-  
ing Board, and requests from other Town committees have guided our continuing study of means of accomplishing orderly and responsible growth in Mont Vernon. Our citizenry wishes to keep our rural character, and also to maintain a "mix" of people in town which they find one of its finest assets. This year our study has resulted in two zoning by-law amendments which we are proposing.

One will permit the subdivision of certain large lots in to 2 lots with a common drive where there is sufficient road frontage (1-1/2 times the footage required for a single lot in that district).

The other will permit "Attached Dwelling Developments: on land with a minimum size of 25-acres, and delineates the regulations for such a development. The overall density of construction would be no greater than that possible if single family homes were built on the land in question.

We have been encouraged by the increase in public attendance at our meetings, and urge your presence on the fourth Tuesday of each month at 8:00 p.m. in the Town Hall.

Respectfully submitted,

LINDA FOSTER, Chairman  
Mary Collins  
Helen Schneider  
Theodore Covert  
Robert Wolf

Elliot Lyon, Jr.  
Keith E. Pomeroy  
Willard Archibaldn, Jr., Alternate  
Roger Norian, Alternate  
Mary Ryder, Alternate

#### ZONING BOARD OF ADJUSTMENT

During 1986 the Mont Vernon Board of Adjustment responded to nine (9) requests for variances from the zoning and subdivision ordinances of the Town of Mont Vernon. Of the nine requests; one was withdrawn, one was postponed, two were granted and five were denied. Of the requests heard by the Board of Adjustment, two were for variances to subdivide lots with insufficient road frontage, three were to construct building additions contrary to setback requirements, one was to construct a duplex house in a residential area and one was to place a mobile home on a lot temporarily.

Respectfully submitted,

ROBERT H. ROWE, Chairman  
CHARLES BUCK, Clerk  
WALTER COLLINS  
GLORIA SKENDERIAN  
H. ALLAN MacGILLIVARY

# BUILDING PERMITS FOR 1986

	New Homes	Additions & Altr.	Accessory
646 Charles Dodd		5,000.	
647 Eddie Gilbert			2,500.
648 Aldrich Const Corp	200,000.		
649 Richard Saunders	150,000.		
650 Aldrich Const Corp		12,000.	
651 Thomas Plourde	100,000.		
652 Andrew Fuller		2,500.	
653 Aldrich Const Corp	225,000.		
640R Dube & McKay	100,000.		
642R Dube & McKay	100,000.		
654 Bruce Perrault	139,000.		
655 Ricky Burgess	73,000.		
656 R & J Const	180,000.		
657 M & R Investments	125,000.		
658 M & R Investments	130,000.		
659 Pauline Carr		20,000.	
660 Gerald Robinson		9,500.	
661 Timothy Garnham	80,000.		
662 Maurice Poliquin*	24,695.		
663 William Schneider		10,500.	
664 Gerald Robinson**			1,400.
665 Andrew Fuller		1,500.	
666 Charles Dodd		10,000.	
667 Dann Doremus	110,000.		
668 Lyle Kelvington		1,864.	
669 Donald Cote		6,000.	
670 Leonard Petit		12,000.	
671 Carolyn Dorr		18,000.	
672 Matthew Mason	90,000.		
673 David Lavoie	42,000.		
674 Jacob VanNoy		10,000.	
675 Martin Cons Co	170,000.		
676 Martin Cons Co	170,000.		
677 Aldrich Const Corp	200,000.		
678 Mont Vernon School	112,170.		
679 Patrick McMahon			1,000.
680 Dennis Galligher		3,000.	
681 Riley Bros Lumber	45,000.		
682 Robert Schaeberle			9,800.
683 Chris Saunders	120,000.		
684 Roy Leal	70,000.		
685 Woodmaster Inc. (not done)			
686 Stanley Hubley			600.
687 Wayne Cooper			2,500.
688 Julian St. Jean			1,100.
689 Robert Moulton	100,000.		
690 Leland Vadney			1,000.
691 Vernon Miller		3,500.	
692 John Albert			10,000.
693 William Jones*			5,000.

694	Gary Price		4,000.	
695	Joseph Mauro		30,000.	
696	William Brown	150,000.		
697	Bruce Tower		5,000.	
698	Victor Felton		17,000.	
699	James Kesseli			
700	Joel Day	30,000.		
701	Dennis Phelan		15,000.	
702	John DelBalso		10,000.	
703	William Sanford			5,000.
704	Paul Porter, Jr	150,000.		
705	Dawn Welch	50,000.		
706	Martin Jenkins		55,000.	
707	Kevin Hubbard	250,000.		
708	Dennis Phelan*			12,000.
709	Leo Pinault		22,000.	
710	Carl Toreson		5,000.	
711	David Weeks		2,000.	
712	Robert Milliard		1,000.	
713	Dale White			1,000.
714	Felix Hertzka		135,000.	
715	Lloyd Daniels		46,000.	
716	Richard Rahmlow			500.
717	Wayne Lahti		13,000.	
718	R & J Cons	70,000.		
719	Robert Iannini			3,000.
720	Donald Martin*	56,500.		
721	Henneth Higgins	130,000.		
722	Martin Const Co	170,000.		
723	Martin Const Co	170,000.		
724	James Magiera		10,000.	
626A	R & J Const		8,000.	
		<hr/>	<hr/>	<hr/>
		\$4,082,365.	\$503,364.	\$46,600.

No. of permits: 83

Estimated Value \$4,632,329.00

Total Fees \$6,559.43

\*Mobile Home

\*\* Swimming Pool

Respectfully submitted,

LEONARD B. RANDALL,  
Building Inspector

MONT VERNON FIRE DEPARTMENT

"Fire Prevention Saves Lives and Property"

For summoning the Mont Vernon Fire Department to an emergency, dial 911; for all non-emergency calls, dial 673-1414. To aid members of the emergency services, display your name and street number so that it is plainly visible to the street and that information should be given to the dispatch center, along with all other pertinent facts.

During 1986, your Fire Department responded to 57 calls of all types, including 3 structures.

All rental and multi-family units are required by law, to have smoke detectors. It is our recommendation, and we strongly urge all home owners to install smoke detectors. We also urge you to purchase at least one fire extinguisher for your home.

Any out door burning, by state law, requires a permit. To obtain one call:

State Fire Warden, Kevin E. Pomeroy	673-9130
Deputy Fire Warden, Stephen Rand	673-8756.

Respectfully submitted,

KEVIN E. POMEROY, Chief  
STEPHEN H. RAND, Deputy Chief  
HOWARD T. WELCH, Deputy Chief



CONSERVATION COMMISSION REPORT  
1986

The year 1986 proved to be an active year for your Conservation Commission. During the months of February and March twelve (12) duck boxes were built and installed at Herlihy Swamp and Horton Pond Recreation Areas. The Commission completed the Herlihy Swamp Recreation Area in August. This included the construction of a stone wall at the entrance to the area. Various plantings, including trees and shrubbery, were installed to enhance the area.

Last fall saw the near completion of the Horton Pond Recreation Area. The grounds were cleared of trash, brush was cut, and selected trees removed for parking space. The path leading to the Pond was widened. The trash and brush were burned by the Mont Vernon Fire Department. Stumps will be removed and gravel spread this Spring to complete the project.

Your Commission is in the process of analyzing the Lamson Farm long range plan, as it relates to conservation practices, and will make recommendations in the coming months. Through discussions with Milford School District personnel and in the newspaper articles, the Commission encouraged Mont Vernon students to attend Conservation Camp. We implemented a water testing program at Grand Hill Road Pond, Horton Pond, and Herlihy Swamp. We will add Purgatory Falls to our test sites in 1987. Members attended seminars on "Soils and Community Planning", "Growth Management", and the "New Hampshire Wetlands Protection Conference". Information from these seminars was shared with the Mont Vernon Planning Board and other Commissions. Commission member, Joe Mamone, designed our new logo, which appears below. This logo will be included on new signs to be located at the entrances of all Town Conservation/Recreation areas.

Future plans for 1987 include a feasibility study for building a park in the Grand Hill Road Pond area. This idea came as a result of a joint meeting of all Town Boards in the fall of 1986. A pamphlet for Conservation/Recreation Areas in Mont Vernon will be produced and placed in the Town Hall for the use of residents. Conservation materials for elementary students in Mont Vernon will be made available to the schools during Conservation Week this year. The Commission is also planning a reforestation program, with the help of the Boy Scouts, at the old Amherst Ski Tow on Brook Road. Monies from the Skenderian Trust will be used to purchase pine seedlings to control potential erosion in the area.

Members of the Mont Vernon Conservation Commission are: Richard Rahmlow, Chairman; Mary Backus, Vice-Chairman; Virginia Flynn, Secretary; Robert Flynn, Treasurer; Joe Mamone, Legislative Chairman; Donald Brown, Lamson Farm Representative,

and Peter Marquis, Project Coordinator.

The regular meeting of the Conservation Commission is held on the first Monday of each month.

Respectfully submitted,

RICHARD RAHMLow, Chairman  
VIRGINIA FLYNN, Secretary

#### FINANCIAL REPORT

Balance 12/31/85	\$1,118.34	
Town appropriation 1986	3,108.56	
Skenderian Trust	<u>225.00</u>	
		\$4,451.90
Bank interest		<u>157.27</u>
		\$4,609.17
Expenses for 1986		<u>993.40</u>
Balance 12/31/86		\$3,615.77



RECREATION COMMITTEE  
1986

During the past year, the Recreation Committee has begun to see first hand the impact of Mont Vernon's recent growth spurt. Several of our traditional events showed dramatic increases in participation. For example, over 90 children came to the Easter Egg Hunt, twice as many as in any past year. The summer playground program saw nearly 100 children register which required that younger children be divided into two separate two-week sessions.

While the growth rate has caused some concern, the year over all was a very successful one. The Committee foresaw a shortage of playground equipment at the Village School as Readiness and First Grade were moved to this building. Application was made for \$1000 from the Skenderian Trust #4, to be used for a swing set. This amount was approved by the Trustees and was added to about \$400 contributed by individuals to purchase and install the swings and Funnelball now at the school.

The summer playground program continued to be extremely popular and was highlighted this year by field trips to Sunapee State Beach and roller skating in Merrimack.

Lamson Farm Day and Hallowe'en activities were held as usual and Christmas events included a visit by Santa and a performance by the Bellringers under direction of Mont Vernon resident Rob Peck.

Without the addition of new facilities and equipment, the almost certain continued growth of the town may make it impossible to hold some of these programs without major problems. This Committee, therefore, strongly supports the concept of an all-purpose room to be included in any future expansion of the Village School. The Committee also anticipates organizing a "friends of recreation" group in 1987 to help achieve this goal. Anyone interested in helping should contact a member of this Committee.

Respectfully submitted,

WILLIAM STONER, Chairman  
CINDY HODGES  
PAUL CRESTENSEN  
LYNN MAURO  
JOHN REDEMSKE

# MONT VERNON CEMETERY TRUSTEES' REPORT

1986

## Receipts

Interest	\$ 98.33	
Grave openings	605.00	
Daland Trust	21.00	
Town appropriation	900.00	
Perpetual care lots, 1985	812.00	
Perpetual care lots, 1986	913.50	
Sale of lots (2)	<u>600.00</u>	
Total Receipts		\$3,949.83
Balance on hand 1/1/86		<u>2,602.03</u>
Total Available Funds		<u>\$6,551.86</u>

## Disbursements

Unique Landscapes, maintenance 1985	\$700.00	
Unique Landscapes, maintenance 1986	3,895.00	
Medlyn Monument, monument repair	45.00	
M. Riccitelli, grave opening	520.00	
Stephen Rand, cremation opening	20.00	
Trustees of Trust Funds, per. care lots (2)	<u>400.00</u>	
Total expended		\$5,580.00
Balance on hand 12/31/86		<u>971.86</u>
Total		<u><u>\$6,551.86</u></u>

Respectfully submitted:

MARY ANN HARRIS  
STEPHEN RAND  
PETER ECKLUND

DALAND MEMORIAL LIBRARY REPORT  
1986

The Daland Memorial Library has continued in its course to up grade the facilities, and to augment its collection. The most obvious and dramatic changes have been the external ones due to the efforts of the Daland Trustees who completed their landscaping plans by adding exterior lighting, a side street parking lot and a walkway which makes access to the Library much easier and safer.

The Library remains busy with a school library program which hosts readiness through second grade students on a weekly basis, and the third and fourth graders every other week. The Mont Vernon Cooperative Nursery and Kindergarten also visits every few weeks, weather permitting, to encourage an appreciation of books.

Approximately 25 children took part in the Library's summer reading program which was very successful and resulted in a dramatic increase in circulation during the summer. The program ended with an ice cream social which gave the children a chance to make their own hand-cranked ice cream. In August the Library co-sponsored with the Recreation Committee, a children's theatre presentation, You Are There, performed by Andy's Traveling Theatre. In October a hike to Purgatory was organized for both the upper and lower falls. The day was ideal and the natural wonder at our doorstep, was appreciated by the many who attended.

The Daland Memorial Library belongs to the Hillstown Cooperative which enables us to purchase books at reduced prices and also allows us to borrow from the surrounding fourteen town libraries. We may also request books through the State Library which can borrow from public, private and college libraries.

The Friends of the Library continue to be an active force that donates much time and energy for the betterment of the Library. The Friends enable the Library to be open every Saturday morning from 10 to 12 noon and help the librarian with many projects. In September they held their annual book, bake and yard sale at the Library to raise money for new books, and in December had a Christmas Open House for the public. The fire place was lit and the table set with hot cider and home-made treats. Of special interest was the historical material on display. New members are always welcome.

In response to the request of the Mont Vernon Sounding Board, a study has been completed on the needs of the Library based on the population growth. By State standards, the building and book collection are adequate. However, the biggest

problem is not the number of books in the Library, but the age of the collection. Hours the Library is open and the number of personnel do not meet recommended State standards.

The trustees and staff would like to thank the many people who have contributed to the Library with their time, monetary donations and books. At this time, we are responding to patrons' requests for more books on tape and video cassettes. Any donations of new or used material would be welcome.

The Library increased its hours to be open from 17 to 20 hours per week. Summer hours are changed on Thursdays. Library schedules are available at the Library.

Respectfully submitted,

STAFF AND TRUSTEES OF THE DALAND MEMORIAL LIBRARY  
DEBORAH LANE, Librarian  
PEG STACEY, Chairperson Town Trustees  
MAUREEN HONYCHURCH-MATZ, Treasurer Town Trustees  
MARY JEAN MACGILLIVARY, Secretary Town Trustees  
JOSEPH G. CARLETON, Daland Trustee  
J. JUSTIN PESTANA, Daland Trustee  
MARK VAUGHN, Daland Trustee

LIBRARY HOURS

Monday	2 - 5 p.m.
Tuesday	7 - 9 p.m.
Wednesday	2 - 5 p.m.
Thursday	10 am to 5 p.m.
Thursday Summer Hours: June 26 to September 4	10 am to 12 noon
	4 - 8 p.m.
Friday	2 - p.m.
Saturday	10 am to 12 noon

DALAND MEMORIAL LIBRARY  
TREASURER'S REPORT

Operating Statement  
1986

Receipts:

Balance on hand as of 12/31/85		\$ 234.80
Town of Mont Vernon	\$6,780.00	
N.H. Library Grant	107.29	
Gifts	2,775.00	
Interest on ck. & savgs a/cs	72.25	
Fines	176.18	
Copier revenue	126.93	
Miscellaneous Income	<u>134.17</u>	
		<u>10,171.82</u>
		<u>\$10,406.62</u>

Expenditures:

Salaries	\$3,405.51	
Books	5,237.70	
Periodicals	363.00	
Supplies	272.15	
Copier repair & service	400.00	
Shelving	40.34	
Postage	53.78	
Hillstown Co-op	125.00	
Bank serv. chgs ck a/c	112.50	
Children's summer program	<u>95.01</u>	
Total Expenditures:		\$10,104.99

Balance on hand 12/31/86:

Savings account	\$ 260.38	
Petty cash	<u>41.25</u>	
		<u>301.63</u>
		<u>\$10,406.62</u>

SKENDERIAN FAMILY CHARITABLE TRUST NUMBER SIX

A. CAPITAL ACCOUNT

AT&T Debenture 8-3/4% due 5/15/2000		\$12,500.00
Interest earned	\$1,093.76	
Expenditures-books	(1,093.76)	

Amoskeag CD #17268	
Value 1/1/86	4,148.52
Interest earned to 12/9/86	356.03
Expenditures-books	(106.24)
Value	<u>4,398.31</u>
Transfer to Milford Co-op	
CD #70-400011	(4,398.31)
Value 12/10/86	<u>\$ 0.00</u>

Milford Co-op CD #70-400011	
Transfer from Amoskeag	
CD #17268	\$4,398.31
Transfer from interest a/c	<u>451.44</u>
Value 12/10/86	<u>\$4,849.75</u>

TOTAL VALUE CAPITAL ACCOUNT 12/31/86	\$17,349.75
--------------------------------------	-------------

B. INTEREST ACCOUNT

Balance 1/1/86	\$1,385.96
Interest earned to 12/9/86	<u>65.48</u>
Value 12/9/86	\$1,451.44
Transfer to Doodwin/Milligan	
/Smith fund	(1,000.00)
Transfer to Milford Co-op	
CD #70-400011	<u>( 451.44)</u>
Value after transfers	<u>\$ 0.00</u>

TOTAL VALUE INTEREST ACCOUNT 12/31/86	\$ 0.00
---------------------------------------	---------

TOTAL VALUE SKENDERIAN FAMILY CHARITABLE TRUST NUMBER SIX	\$17,349.75
--	-------------

GOODWIN, MILLIGAN, SMITH FUND

Amoskeag CD	
Value 1/1/86	\$2,532.62
Interest earned to 6/1/86	47.73
	<u>\$2,580.35</u>
Transfer to Milford Co-op CD	
6/9/86	<u>2,580.35</u>
Value after transfer	0.00

Milford Co-op CD #14-400013	
Transfer from Amoskeag CD	\$2,580.35
Interest earned 6/9 to 12/19/86	90.07
	<u>\$2,670.42</u>
Value of CD 12/19/86	\$2,670.42
Transfer to Milford Co-op	
CD #70-400012	<u>2,670.42</u>
Value after transfer	0.00

Milford Co-op CD #70-400012	
Transfer of CD #14-400013	\$2,670.42
Transfer from capital int. a/c	1,000.00
	<u>\$3,670.42</u>
Value 12/19/86	\$3,670.42

TOTAL VALUE GOODWIN, MILLIGAN, SMITH FUND	\$3,670.12
---	------------

MONT VERNON POLICE DEPARTMENT  
1986 REPORT

1986 has been a year of continued growth and change in the Town. One significant change is in the Police Department, which now consists of a full time chief and a number of part time officers. We are providing 24-hour a day coverage for the community.

Our children's safety is a primary concern to all of us and the department has been in the schools presenting safety programs for them. We provide fingerprinting of your children by appointment, and will hold a special Fingerprinting Day for the children in the spring. Any suggestions for programs or information you feel should be presented by the Police Department is appreciated. Please contact the Police Chief with your suggestions.

Among the many services we provide, I would like you to be aware that we can check on your home while you are away, either short term or for the entire winter while you are enjoying better weather elsewhere. Please call us at 673-1414 for this service.

The Police Department thanks the townspeople for their support in the past, and looks forward to increased cooperation and support in the future. We can not do our job without you.

I have listed below a partial list of activity for 1986.

Respectfully submitted,

MARK P. SCHULTZ, Chief of Police

1	Arson	12	Burglar alarms
3	Disturbances	3	Prowler
1	Juvenile	26	Motor vehicle accidents
20	Thefts	2	Burglaries
15	Criminal Mischief	2	Assaults
17	Animal complaints	14	Motor vehicle complaints
3	Police information	11	Unlawful possession alcohol
2	Attempted suicide	6	Mutual aid to other depts.
1	Suicide	3	Suspicious persons
8	Domestic disputes	41	Arrests (drugs, DWI, theft)
1	OHRV accident	2	Criminal threatening
1	Bad check	12	Missing person/runaway
2	Criminal trespass	1	Auto theft
1	Brush fire	1	Violation town ordinance

## MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center completed its first year as a separate entity from the Town of Milford on December 31, 1986. The Center is now operating under an Intermunicipal Agreement among the four towns of Milford, Amherst, Mont Vernon, and Wilton. The Director is appointed by a four member Board of Governors, who are appointed in turn by the four towns--one Board member per town.

The Center's operating budget is reviewed by a Budget Committee composed of one Selectman from each of the member towns. Funding is provided by the member towns on a per capita basis; each town's share is the total budget times that town's percentage of the total population of the covered area towns. Also, the Town of Milford receives a credit in lieu of rent, capital equipment usage, etc; this amount is determined by multiplying the total area population by 30 cents per capita.

Our new Dictaphone 24-hour logging recorder was delivered in April, and has been invaluable from the start in allowing instant playback of all radio and telephone traffic. Exact times are automatically placed on the tapes at the time of recording, making it possible to document the proper sequence of events during an incident, such as how long it really took for an ambulance, cruiser, fire department, etc., to get to the scene after the caller reported the incident.

The Center is now a member of the New Hampshire Municipal Association (non-voting), making it possible to obtain broad insurance and health coverage at reduced cost. We are also insured against professional liability through a commercial carrier; this insurance was a problem in the past, but is now obtainable under our new status.

The communications console was struck by lightning during the summer of 1986, rendering it inoperative. A partial repair has been made, but the board is only at about 60% effectiveness. Due to difficulty in getting factory support, etc., the Governing Board determined that it was not economically feasible to keep putting money into partial repairs resulting in questionable console reliability. Therefore, new equipment was ordered, and should be in place by the middle of March 1987. The cost of this purchase has been spread over a five year period, lessening financial impact on the towns in any one year. At the end of this time, the equipment will be owned out right, and the towns' yearly assessment for the Center's operation will drop sharply.

A new AT&T MERLIN telephone system will also be installed by March, 1987, providing far superior telephone capability

at lower overall cost. As in the case of the radio equipment, the telephone system will be owned out right after four years, with a corresponding drop in budget needs.

All regular dispatchers will receive accredited in-service training during the year 1987, providing for a more professional operation.

The Center is looking into the possibility of obtaining a computer system for more efficient handling of logging calls. (Although no 1987 budget money is earmarked for this, we will use the \$2,000 budgeted in 1987 for a new town encoder, which will not be needed now that the new radio consoles will provide toning capability.)

The Center has engaged the auditing firm of Fred Briggs and Associates to examine our books on an annual basis and also to suggest possible changes in bookkeeping procedure to upgrade our operation. This service will provide added protection for the interests of the member towns.

There were 223,182 logged items during 1986, of which 113,376 were radio transmissions and 109,806 were either telephone calls or lobby assists for Milford Police. We are now scheduling two dispatchers per shift for sixteen hours a day during the most busy times. The new radio consoles will be a double installation making it possible for both dispatchers to handle radio and telephone communications without getting in each other's way. This will cut down waiting time on all calls.

I would like to thank all the department heads, Selectmen, Chiefs, dispatchers and others who have graciously assisted me in taking over as Director on September 1, 1986 upon the resignation of Ms. Anne Dalrymple. Anne was responsible for getting most of the Center's programs in motion during the bulk of 1986, and her advice has been invaluable to me in assuming the Director's post. I will continue to strive for increased efficiency and reliability in the Center's operation, while maintaining the best possible cost effectiveness for the member towns. The whole concept of a regional dispatch system is based upon mutual cooperation, and I will welcome any suggestions from the community as to improving our service.

Respectfully submitted,

ARTHUR R. EDGAR, Director

TRUSTEES OF TRUST FUNDS  
ANNUAL REPORT

CEMETERY PERPETUAL CARE TRUST FUND

Principal Account and Income Account  
Common Trust Fund  
Income to be used for the Maintenance of the  
Perpetual Care Lots in the Cemetery

	Principal	Income
Balance 12/31/85	\$32,298.63	\$78,247.29
Income from investments		12,473.71
New Funds:		
Norman Crisp Jr.	200.00	
Rose Gagnon	200.00	
Capital Gain	1,249.46	407.97
	\$33,948.09	\$91,128.97
Payments:		
Safe deposit box rental		\$ 15.00
Yearly Bookkeeping, P. Dow		350.00
General Maintenance		1,725.50
Supplies		10.50
Flowers		65.00
PO Box		5.00
Total Payments		\$2,171.00
Cash in Now Account	\$ 1,649.46	\$20,494.13
Common Fund Investments	24,798.63	50,051.21
New England Electric System		12,070.50
Executive Life Annuity		6,342.13
Fidelity Fund	7,500.00	
Balance 12/31/86	\$33,948.09	\$88,957.97

SKENDERIAN FAMILY TRUST #1

Income to provide aide to elderly and /or needy  
residents of the Town of Mont Vernon

	Principal	Income
Balance 12/31/85	\$10,493.87	\$2,986.07
Income from investments		1,634.47
Income to Principal Transfer	680.75	(680.75)
Capital Gains	156.81	
	<hr/> \$11,331.43	<hr/> \$3,939.79
Aid payments		<hr/> 349.86
Cash in NOW account	156.81	3,589.93
Common fund investment	11,174.62	
Balance 12/31/86	<hr/> \$11,331.43	<hr/> \$3,589.93

SKENDERIAN FAMILY TRUST #2

Income for scholarships for Mont Vernon Residents

	Principal	Income
Balance 12/31/85	\$12,950.26	\$1,068.69
Income from investments		1,107.32
Income to principal transfer	468.60	(468.60)
Capital Gains	4.88	
	<hr/> \$13,423.74	<hr/> \$1,707.32
Cash in NOW Account	\$ 4.88	\$1,707.32
Common fund Investments	950.26	
Public Service Gas & Elec. Bond	12,000.00	
Nashua Fed Savings CD	468.60	
Balance 12/31/86	<hr/> \$13,423.74	<hr/> \$1,707.32

SKENDERIAN FAMILY TRUST #3

Income for the Benefit of the Mont Vernon  
Fire Department

	Principal	Income
Balance 12/31/85	\$3,673.26	\$381.05
Income from Investments		571.28
Income to principal transfer	44.50	(44.50)
Capital Gains	60.22	
	<u>\$3,777.98</u>	<u>\$907.83</u>
Payment to Fire Dept.		<u>\$440.00</u>
Cash in NOW Account	\$ 60.22	\$467.83
Common Fund Investments	<u>3,717.76</u>	
Balance 12/31/86	<u>\$3,777.98</u>	<u>\$467.83</u>

SKENDERIAN FAMILY TRUST #4

Income for the conservation and /or recreation  
in the Town of Mont Vernon

	Principal	Income
Balance 12/31/85	\$14,935.47	\$1,531.30
Income from investments		1,952.34
Income to principal transfer	409.45	(409.45)
Capitol Gains	183.92	
	<u>\$15,528.84</u>	<u>\$3,074.19</u>
Payment to Conservation Committee		\$ 225.00
Payment to Recreation Commission		<u>1,000.00</u>
		<u>\$1,225.00</u>
Cash in NOW Account	\$ 183.92	\$1,849.19
Common fund investments	<u>15,344.92</u>	
Balance 12/31/86	<u>\$15,528.84</u>	<u>\$1,849.19</u>

### SKENDERIAN FAMILY TRUST #5

#### Income for Scholarships for Mont Vernon Residents

	Principal	Income
Balance 12/31/85	\$29,345.29	\$2,621.83
Income from investments		3,328.31
Income to principal Transfer	394.84	(394.84)
Capital Gains	30.49	
	<u>\$29,770.62</u>	<u>\$5,555.30</u>

Payments: Scholarships:	<u>\$2,340.00</u>
-------------------------	-------------------

Cash in NOW Account	\$ 30.49	\$3,215.30
Common Fund Investments	21,152.13	
400 sh Orange & Rockland Utility	<u>8,588.00</u>	
Balance 12/31/86	<u>\$29,770.62</u>	<u>\$3,215.30</u>

### BANCROFT-LONG MEMORIAL FUND

#### Income for Beautification of Town of Mont Vernon

	Principal	Income
Balance 12/31/85	\$9,129.19	\$1,082.36
Income from Investments		1,014.60
	<u>\$9,129.19</u>	<u>\$2,096.96</u>

Beautification Comm. payment-	<u>\$600.00</u>
-------------------------------	-----------------

Cash in NOW account		\$1,496.96
Milford Co-op CD	\$4,000.00	
488.327 Shs Keystone Fund Series B-4	<u>5,129.19</u>	
Balance 12/31/86	<u>\$9,129.19</u>	<u>\$1,496.96</u>

FEDELIA WHIPPLE SHEDD FUND

Income for improvement in Mont Vernon Village

	Principal	Income
Balance 12/31/85	\$6,601.22	\$2,298.37
Income from investments		879.42
Capital Gains	21.72	
	<u>\$6,622.94</u>	<u>\$3,177.79</u>
Cash in NOW Account	\$ 21.72	\$3,177.79
Common fund investments	<u>6,601.22</u>	
Balance 12/31/86	<u>\$6,622.94</u>	<u>\$3,177.79</u>

GLADYS GOODWIN TRUST

Income for flowers at Temple Cemetery Lots  
in Milford and Mont Vernon

	Principal	Income
Balance 12/31/85	\$500.00	\$ 61.92
Interest Income		41.09
	<u>\$500.00</u>	<u>\$103.01</u>
Payment: Flowers		<u>\$65.00</u>
Cash in NOW Account		38.01
Common fund investment	<u>\$500.00</u>	
Balance 12/31/86	<u>\$500.00</u>	<u>\$38.01</u>

CLARA KENDALL FUND

Income for general improvements in Cemetery

	Principal	Income
Balance 12/31/85	\$5,737.06	\$2,249.33
Income from investments		772.36
Capital Gains	<u>21.12</u>	
	\$5,758.18	\$3,021.69

Payments for flowers		<u>\$58.00</u>
----------------------	--	----------------

Cash in NOW Account	\$ 21.12	\$2,963.69
Common fund investments	<u>5,737.06</u>	
Balance 12/31/86	\$5,758.18	\$2,963.69

FIRE DEPARTMENT CAPITAL RESERVE #1

	Principal	Income
Balance 12/31/85	\$0.00	\$1,866.02
Income from investments		271.66
Capital Gains		<u>22.03</u>
	\$0.00	\$2,159.71

Cash in NOW Account 12/31/86		\$ 925.05
Common fund investments 12/31/86		<u>1,234.66</u>
Balance 12/31/86	\$0.00	\$2,159.71

# FIRE DEPARTMENT CAPITAL RESERVE FUND #2

	Principal	Income
Balance 12/31/85	\$0.00	\$0.00
Established 12/86	15,000.00	
	<u>\$15,000.00</u>	\$0.00
Cash in NOW Account	\$15,000.00	\$0.00
Balance 12/31/86	<u>\$15,000.00</u>	\$0.00

## COMMON FUND INVESTMENTS

INVESTMENT	CEM. PRIN.	CEM. INC.	SKEND. #1	SKEND. #2	SKEND. #3	SKEND. #4	SKEND. #5
200 SH AMERICAN ELECTRIC	\$ 1,128.40	\$ 1,710.41	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,105.15
453 SH DOMINION RESOURCES	4,098.39	1,309.07	0.00	0.00	0.00	0.00	3,413.65
2268 SH 1ST N. H. BANKS	2,443.33	782.80	526.87	146.34	0.00	526.87	2,182.94
5742.328 SH HUTTON BOND & INC FUND	6,973.40	22,858.83	8,786.35	273.48	3,373.95	10,305.10	1,708.53
600 SH IDAHO POWER	1,636.49	2,297.13	0.00	0.00	0.00	0.00	2,088.44
\$35,000 NASHUA FEDERAL CD	2,893.92	16,506.32	758.74	413.25	299.31	3,681.59	3,724.98
400 SH TAMBRANDS	1,647.54	2,312.64	0.00	0.00	0.00	0.00	2,102.55
180 SH TEXACO	2,020.58	645.39	0.00	0.00	0.00	0.00	1,682.99
\$10M TVA BOND	1,956.58	626.86	421.91	0.00	0.00	421.91	1,748.06
\$3,000 NASHUA FEDERAL CD	0.00	1,001.86	680.75	468.60	44.50	409.45	394.84
TOTAL	\$24,798.63	\$50,051.21	\$11,174.62	\$1,418.86	\$3,717.76	\$15,344.92	\$21,152.13

INVESTMENT	KENDALL FUND	SHEED FUND	GOODWIN FUND	FIRE #1	TOTAL
200 SH AMERICAN ELECTRIC	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,943.96
453 SH DOMINION RESOURCES	563.91	684.74	0.00	0.00	10,069.76
2268 SH 1ST N. H. BANKS	335.00	405.85	0.00	0.00	7,350.00
5742.328 SH HUTTON BOND & INC FUND	1,183.14	1,216.64	0.00	1,234.66	57,914.08
600 SH IDAHO POWER	83.53	174.67	0.00	0.00	6,280.26
\$35,000 NASHUA FEDERAL CD	2,941.11	3,280.88	500.00	0.00	35,000.00
400 TAMBRANDS	84.09	175.86	0.00	0.00	6,322.68
180 SH TEXACO	278.02	337.59	0.00	0.00	4,964.57
\$10M TVA BOND	268.26	324.99	0.00	0.00	5,885.76
\$3000 NASHUA FEDERAL CD	0.00	0.00	0.00	0.00	3,000.00
TOTAL	\$5,737.06	\$6,601.22	\$500.00	\$1,234.66	\$141,731.07

LAMSON FARM ANNUAL REPORT  
1986

This has been another busy year for the Lamson Farm Commission.

The Pomeroy's had another successful year at the farm and their lease was up dated to include suggestions from the Long Range Plan.

Our tenants, Tom and Kim Hall, are spending their third winter at Lamson Farm. We thank them for their patience and cooperation in painting the replaced windows and repaired storm doors.

In the barn the leaking roof, over the horses stalls was repaired. The silo was stabilized for the winter by the North Country Silo Repair Co. Further replacement of staves and hoops will be finished in the spring.

Under the leadership of the Historical Society, the Lamson Farm Day had the best attendance ever. It was a beautiful day for the seventh Annual Chicken Barbeque and the traditional Critzer Chicken was delicious. Our thank you to Sue Payne her committee and other friends of Lamson Farm for a wonderful day.

The Long Range Plan is complete. The Closs Planning Consultant did an excellent job. We thank Aggie Vaughn and Ken Lynch for seeing this through. The plan was accepted by the Commission at its January meeting and a five-step implementation plan was put into effect.

The Commission is grateful for the generous gift of \$1,000.00 received from our friend, Jane Conant, a former resident and selectwoman of Mont Vernon. Her wisdom and humor will be missed.

In cooperation with the other abutters, the Commission is asking the town to vote for the warrant article to close, subject to gates and bars, the Class VI road which goes from Lamson Road to New Boston. In recent years this road has deteriorated badly and is impassable most of the time. It is hoped that closing the road will prevent further erosion and preserve its natural features.

The Cross Country skiing and hiking trails have been ex-

tended by Bill Stoner. We challenge you to explore this winter wonderland with your family and friends.

Respectfully submitted,

PAULA PESTANA, Chairman  
KEN LYNCH  
AGNES VAUGHN  
MARJORIE PHILLIPI  
ANDY FULLER  
DONALD BROWN  
WILLIAM STONER

LAMSON FARM COMMISSION  
Financial Report

Balance on hand 1/1/86:		
Money management a/c	\$17,121.83	
Cash on hand (NOW a/c)	<u>1,390.85</u>	
		\$18,512.68

Revenue:		
Rentals: Fields	1,100.00	
House	3,300.00	
Interest: NOW a/c	54.20	
Money Mgmt. a/c	1,107.56	
Donations Gift from Jane Conant	<u>1,000.00</u>	
		<u>6,561.76</u>
		\$25,974.44

Expenditures:		
Miscellaneous house maint.	888.97	
NOW a/c charges	16.45	
Safe deposit box	10.00	
Insurance	530.10	
Repair to roof over horse stalls	875.00	
Repair to silo	1,435.00	
Engineering report on house	<u>750.00</u>	
		4,505.52

Balance on hand 12/31/86:		
Money management a/c	20,179.39	
Cash on hand (NOW a/c)	<u>389.53</u>	
		<u>20,568.92</u>
		\$25,074.44

SOUHEGAN NURSING ASSOCIATION  
ANNUAL REPORT

It is with pride and pleasure that we at Souhegan Nursing Association have been caring for people in their Milford, Amherst and Mont Vernon homes for 38 years. Registered nurses provide skilled services and long term care to the acute and chronically ill. Home health aides provide personal care to the ill, and elderly, assisting their families with their care. Homemakers do light housekeeping, laundry and prepare meals, often allowing individuals to remain in their homes rather than an institution. We provide free of charge, beds, wheelchairs, crutches, canes, commodes, walkers and other durable medical equipment to our patients.

Visits to our office on North River Road are made for blood pressure readings, administration of medication and health counseling.

In addition, the agency offers free immunization clinics and dental clinics. A well child program for financially eligible families is available so that our children receive good medical supervision early in life. Infant and toddler car seats are available through our rental program.

Adult clinics are held regularly for blood pressure screening and diabetic screening. We also offer, at a nominal charge, an influenza vaccine clinic for senior citizens.

Caregivers of Aging Persons is a group meeting regularly to provide support, education and resources for individuals responsible for the care of a loved one.

Our future looks exciting as more services become a reality. We are presently developing a Senior Self Help program and a Companion Care program. Adding both of these programs will more fully meet the health care needs of our community.

Services rendered to Mont Vernon Residents from 9/1/85 to 9/1/86:

Visits to home by Registered Nurses	130
Visits to home by Homemaker/Health Aides	144
Visits to Well Child Clinic	12
Visits to Immunization Clinic	18
Visits to Office on North River Rd	69

Other:	
Blood Pressure checks	1265
Diabetic Screening	84
WIC Program	309
Pieces of equipment on loan	329

Car Seats Rented	103
Caregivers of Aging Persons Group	12
Hib vaccine	41
Tine Tests	64
Mantoux test	2
Dental Clinic	74
Lead screening	1

NASHUA REGIONAL PLANNING COMMISSION  
ANNUAL REPORT

The Nashua Regional Planning Commission has made significant progress on several key regional projects during 1986. The final reports of the Aquifer Delineation Study, conducted by the U.S. Geological Survey, were delivered by the end of the year. A handbook for using these materials, "A Practical Guide to Groundwater Resources and their Protection", was prepared by the Commission in the past year, as well. Aquifer protection workshops have been held in nearly all of the region's member communities, and the staff has assisted several towns in preparing aquifer protection ordinances and regulations.

In reaction to the new legislation regarding a water resources element for municipal master plans, Chapter 167, the Commission has prepared "Water Resources Management and Protection Components, a Descriptive Model for the Preparation of the Municipal Master Plan". This is a guide for communities that would like to add a water resources section to an existing master plan, or to include such a section in a new master plan. The staff is gearing up to assist communities in this endeavor.

Silver Lake, at the Silver Lake State Park in Hollis, was the subject of a comprehensive study of water quality and the impacts of land use around the lake that was completed in the Fall.

The Commission successfully coordinated a bi-regional Household Hazardous Waste Collection Project in June, under the auspices of the Nashua Regional Solid Waste District. Collections were held at the Milford Wastewater Treatment Plant and the Nashua Public Works Garage. The project involved all of the communities in the Nashua Regional Solid Waste District and the Wilton Recycling District. All of the Commission's member communities, except Litchfield and Pelham, are members of one of the districts and participated in the project.

A septage disposal study prepared for the Souhegan Regional Landfill District was completed in the spring and federal grant monies are being pursued in order to implement the most viable option.

In October the NRPC released its "1986 Housing Market Study of the Nashua Region". The study confirmed the fast rising prices of the early part of the year and pointed out some disturbing news. To buy a house in the region a family needs an income of at least \$50,000, which is 166% of the average income in the region. As a result of these findings,

the Commission is pursuing a grant from the NH Housing Finance Agency to study the feasibility of a public-private partnership to do something about the situation.

In June an "Infrastructure Study of the Nashua Region" was completed. This report was the basis for a decision to prepare a Regional Capital Improvements Plan. It was decided that there are several areas for which it would be advantageous to look at and plan for certain infrastructure facilities from a regional viewpoint. The Regional CIP should be completed in June.

The Commission has continued to strive forward in 1986 with its regional highway planning efforts. Notable accomplishments include the preparation of the Transportation Improvement Program (TIP) which provides a prioritized list of transportation improvement projects within the region. The 1986 TIP contained over \$90 million worth of highway improvement projects to be conducted in the NRPC communities over the next five years, with approximately 90 percent of the funds to be secured from federal and state sources. Furthermore, the Commission has aided several towns in determining traffic impacts from the increased pressure of development via our traffic impact review service. In addition, plans are currently underway to develop and implement a mechanism by which towns may assess developers a road payback fee to help pay for the cost of development pressure on local roads.

The Commission has been equally active in providing local planning assistance. Many communities have taken advantage of our "circuit rider" program which makes a professional planner available to the Town on a part-time basis. In addition, we have completed several master plans and are working on or have completed capital improvements plans for six communities. The usual assistance in reviewing plans and impact statements and writing ordinances has been in great demand as well.

The staff drafted an Attached Dwelling Open Space Development Zoning Ordinance for the Mont Vernon Planning Board. The Board intends to present this ordinance to the public, and hopes it will be adopted at Town Meeting. Arrangements are also presently being considered by the Town for the Commission to assist in the completion of its Master Plan.

## PROSPECT GRANGE #21

On the 28th day of February, 1874, 23 men and women met at Chapel Hall, which at that time was the room upstairs in the old schoolhouse that stood where the fire station is today. Under the direction of the late Christopher Shaw of Milford the order then and to this day known as Prospect Grange #21, was organized. Several surrounding towns seemed to enjoy the benefits derived from the national organization and folks here decided to form a subordinate group.

It began as an agricultural organization and served as a source of contact for all families in the town. In the early days, grain, farm implements, groceries, etc. were purchased by an agent at discount prices. Meetings were held twice a month, with programs consisting of music, readings, plays, and ideas which proved to be both entertaining and instructive to all. It gave farmers a chance to exchange ideas and discuss any problems they might be having.

Grangers from other towns visited and shared many good times. Grange suppers were always very popular and for many years a Town Meeting dinner was prepared by the Grange ladies and enjoyed by the voters as well as the school children. Fairs were held annually for many years, usually in the fall.

Our Grange has been an active one. We have helped community projects through financial contributions and working with other organizations. We have donated to State Grange projects, to Red Cross, Cancer control, helped with funds for crippled children, student loans and many other worthy causes. We always gave to the children's Christmas party held in the Town Hall, and delivered many baskets to the poor and shut-ins.

Our record, as a whole, is one to be proud of. Our successes far exceed our failures. We do feel that we owe a debt of gratitude to those who first established our order here, and fashioned a trail for us to follow.

Life is always changing, and so it is with the Grange. We have many 50-year members, but without younger folks to take our place, it became very difficult to continue. Our area is no longer solely a farming community and young people have many different things to take up their time - schools demand more from them and with sports, cars, clubs, etc., the Grange began to lose its appeal.

It was with regret that on the night of October 13, 1986, members voted to surrender our Charter to the New Hampshire State Grange. Our members will consolidate with Joe English Grange of New Boston, New Hampshire, thus continuing our interest in the Grange as a whole.

Respectfully submitted,

Helen Byam  
Florence Stroncer

BEAUTIFICATION COMMITTEE  
Financial Report

Savings account 1/1/86	\$ 421.40	
Interest paid	<u>22.72</u>	
Total		\$444.12
 NOW account 1/1/86	 \$ 263.11	
Interest paid	<u>.04</u>	
Total		<u>263.15</u>
 Balance of account 12/31/86		\$707.27
Expenses:		0.00
Balance on hand 1/1/87		\$707.27

Respectfully submitted,

ANNE M. DODD, Secretary/Treasurer  
BERNARD S. FOSTER  
JEAN RAYMOND  
DAROLD RORABACHER, Selectman

## AUDITORS' REPORT

We have examined the statements of revenues collected and expenditures paid for the Town of Mont Vernon for the year ended December 31, 1986.

Our examination was not made in accordance with generally accepted auditing standards, however, we did include such tests of the accounting records and other auditing procedures as we considered necessary in the circumstances.

Respectfully submitted,

ELIZABETH J. LIPPE, Auditor  
JOANN K. SMITH, Auditor

### Records and Reports Audited:

#### Town Agents:

Selectmen  
Treasurer  
Town Clerk  
Tax Collector  
Road Agent

Trustees of Trust Funds  
Library Trustees  
Cemetery Trustees  
Lamson Farm Commission  
Revenue Sharing Funds  
Beautification Committee  
Conservation Commission

Births Registered in the Town of Mont Vernon, NH  
For the Year ending December 31, 1986

<u>Date and Place</u>	<u>Name of Child</u>	<u>Name of Father</u>	<u>Name of Mother</u>
1986			
Jan 18, Nashua	Deborah Lee Daman	James Robert Daman	Erma Ann Trow
Feb 1, Nashua	Kevin Edward Frey	Georg Eric Frey	Michelle Ann McKee
Feb 10, Mont Vernon	Melissa Lee Thomas	Mark Ernest Thomas	Monica Ann Azevedo
Feb 10, Nashua	Timothy Mark Albert	Denis Mark Albert	Theresa Ann Fairweather
Feb 13, Nashua	Allison Danielle Gaffen	Joseph Harold Gaffen	Elizabeth Ann Boutin
Feb 23, Nashua	Caitlin Elizabeth Brougham	Alexander Worsley Brougham	Carrie Whitaker Fraser
		III	
Mar 26, Nashua	Emily Anne Schaeberle	Robert Kim Schaeberle	Beatrice Marie Aubert
Apr 1, Nashua	Nathanial Greenwood Watson	Charles Greenwood Watson	Robin Louise Bishop
Apr 18, Nashua	Aaron Patten Kesseli	James Barnett Kesseli	Joy Nourse Patten
May 5, Peterborough	Felicia Lynne Fimbel	Paul Michael Fimbel	Zoe Ellen Clough
May 17, Manchester	Stacy Joy Trow	Dennis Wayne Trow	Joann Collette Herbert
May 26, Nashua	Phillip Galen Powers	John Edward Powers	Catherine Irene Wolfe
Jun 10, Nashua	Nicholas Gregory Patrizio	Gregory Joseph Patrizio	Denise -- Politis
Jun 25, Nashua	Roger Elton Whitted	Kevin Arleigh Whitted	Kim Diane Marter
Jul 31, Nashua	Amy Christine Connors	Thomas Raymond Connors	Robin Dianne Huard
Jul 31, Nashua	James Daniel Curry	Daniel John Curry	Nancy Ellen Larocque
Aug 8, Nashua	Lorin Erika Stanley	David Charles Stanley	Linda Susan Jenkins
Aug 21, Nashua	Ethan Edward Norton	Barry Edward Norton	Cheryl Lynn Rogers
Oct 18, Fitchburg, MA	Jordan Philip Day	Joel Patrick Day	Lesley-Ann - Dodge
Oct 28, Hanover	Bud Marcotte-Jenkins	Martin Robert Jenkins	Susan Marcotte
Nov 4, Nashua	Bradley Michael Daniels	Lloyd Scott Daniels	Paula Anne Zdanowicz
Nov 5, Nashua	Jon Ryan Cavanaugh	Michael Thomas Cavanaugh	Linda Hilda Luleich
Nov 5, Nashua	Daniel James Payne Fowler	James Robert Fowler	Pamela Rae Payne
Nov 14, Manchester	Nicholas Keith Diamon	Rolf - Diamon	Gail Irene Dodge
Nov 14, Manchester	Bridget Caein Buzzell	Stephen C. Buzzell	Jody E. Harrington
Dec 13, Manchester	Jaimie Lynne Lowry	Douglas Scott Lowry	Donna Marie Guntor

Deaths Recorded in the Town of Mont Vernon, NH  
For the year ending December 31, 1986

<u>Date and Place</u> 1986	<u>Name of Deceased</u>	<u>Age</u>	<u>Name of Parents</u>	<u>Place of Burial</u>
Jan 1, Manchester	William B. Lister	74	James Lister Elizabeth Ritchie	Woodbrook Cemetery Woburn, MA
Feb 14, Nashua	Joseph Albert Fortin	83	Joseph H. Fortin Alphonse Moreau	Sacred Heart Cemetery New Ipswich, NH
Mar 14, Quincy, MA	Frances H. Lawrence	85	Franklin P. Horton Mary Drew	Greenlawn Cemetery Mont Vernon, NH
Mar 17, Milford	Arthur Bussiere	53	Arthur Bussiere Mary Ann Plantier	Cremation
Mar 18, Milford	Bertha Gertrude Cole	87	Soule Rogers Elizabeth Strong	Cremation
Jul 27, Milford	Vera D. Burnham	75	Clifford Dodge Nellie Christie	Cremation
Sep 6, Goffstown	Hilda M. Robinson	87	Unknown Unknown	MeadowView Cemetery Amherst, NH
Sep 28, Manchester	Richard T. Gagnon	57	Zoel Gagnon Hazel Fisher	Greenlawn Cemetery Mont Vernon, NH
Oct 28, Hanover	Bud Marcotte-Jenkins	45 min.	Martin R. Jenkins Susan - Marcotte	Cremation
Nov 2, Nashua	Theodore Zahn	81	Carl Adam Zahn Mary Lorey	Cremation
Nov 29, Manchester	Virginia Anne Eisenhower	39	Charles R. Barry Anita Wetzler	Cremation
<u>Brought to Mont Vernon for Burial</u>				
May 22, Nashua	Maryjane Towne	40		
May 27, Norwell, MA	Stanley D. Lawrence	87		

Marriages Recorded in the Town of Mont Vernon, NH  
For the year ending December 31, 1986

Date and Place 1986	Name of Groom & Bride	Residence	Birth- place	Parents	Officiant
Feb 22, Milford	David P. York	Mont Vernon	ME	Ernest York Marline Ann Baston	Grace M. Vergato Justice of the Peace
	Judith B. Watson	Mont Vernon	CT	Arnold H. Bentley Joan Johnson	
Apr 19, Merrimack	Shawn C. Therrien	Mont Vernon	NH	Ronald R. Therrien Madeline Jette	Rev. Edward D. Richard Catholic Priest
	Cathleen A. Dichard	Mont Vernon	VT	Robert Dichard Carol Bridgeo	
May 24, Hanover	Carl W. Nivens	Mont Vernon	NM	Claude C. Nivens Linorie Grimlan	Rev. Jesse R. Smith Minister
	Sheri J. Johnston	Mont Vernon	NH	Levi M. Johnston Mildred J. Parker	
Jun 26, Peterborough	Lorren M. Pelletier	Mont Vernon	NH	George Pelletier Rosella Hull	Donald H. Fritz, DVM Justice of the Peace
	Frances M. Piterak	Goffstown	NH	Matty A. Piterak Blanche E. Svadas	
Jul 3, Mont Vernon	Harry E. Maynard	Mont Vernon	NH	Harry Maynard Marion Bonni	Charles Sullivan, Jr Justice of the Peace
	Betty Cilley	Mont Vernon	MA	Ernest Martin Grace Battis	
Jul 10, Amherst	Franklin P. Bartlett	Mont Vernon	MA	Franklin G. Bartlett Margaret Babylon	Hazel Steinbrueck Justice of the Peace
	Geraldine K. Turner	Mont Vernon	MA	Arthur T. Lemaire Gwendoline Daniell	
Aug 2, Milford	George J. Malouin Jr	Mont Vernon	CT	George Malouin Mary Jane Parenteau	Rev. David L. Clarke Reverend
	Cinda R. Ward	Lyndeborough	NH	Charles R. Ward Donna Wagner	

Marriages, continued

Sep 6, Mont Vernon	Alan R. Burke	Mont Vernon	MA	Richard H. Burke Pauline Besso George F. Dubey Lillian Cote Wayne Sirois Sharon Tibbets Robert Robinson Ina Lokabe George Otis Edith Ford Nicholas Strusa Margaret Tupper George Byam Helen Wallace William R. Patnode Jr. Patricia Pickering Gordon W. Kenne Nova Edna Holbrook Harold W. McConnell Catherine Maguire	Brian Adams-Christensen Interim Pastor
Sep 13, Milford	Duane K. Sirois	Milford	ME		Margaret Fleming Justice of the Peace
Oct 12, Mont Vernon	Roberta J. Robinson James D. Otis Carol J. Oliszczak	Mont Vernon Mont Vernon Sudbury, MA	NH NH NH		Edward J. Plona Justice of the Peace
Nov 22, Walpole	Douglas James Byam Kelly Jean Patnode	Mont Vernon Mont Vernon	NH NH		Raymond A. Fenner Minister
Dec 23, Milford	Don E. Kenne Kathleen E. Sullivan	Mont Vernon Melrose, MA	MD NY		James D. Otis Justice of the Peace

SYNOPSIS OF TOWN MEETING  
MARCH 11, 1986

Article 1. Town officers elected:

Selectman	Jane B. Conant	3 yrs
Treasurer	Roland G. Smith	1 yr
Tax Collector	Sandie Brougham	1 yr
Town Clerk	Sarah B. Rorabacher	1 yr
Overseer of Public Welfare	Virginia L. Covert	1 yr
Trustees of Trust Funds (write in)	John Walsh	3 yrs
Library Trustee	Marguerite E. Stacy	3 yrs
Cemetery Trustee	Stephen H. Rand	3 yrs
Fire Ward	Kevin E. Pomeroy	3 yrs
Auditors (write ins)	JoAnn Smith	1 yr
	Elizabeth Lippe	1 yr
Town Moderator	Walter D. Kilian	2 yrs
Supervisor of Checklist (write in)	Mary Backus	6 yrs

Article 2.

Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from property tax? This statute provides that every inhabitant who is legally blind shall be exempt each year from the property tax on a residence to the value of \$15,000.00.

YES: 110

NO: 40

Votes cast: 182; Number of registered voters: 929  
Voter turnout: 19%

Article 3. Voted to authorize Selectmen and Treasurer to borrow in anticipation of taxes.

Article 4. Voted to authorize Selectmen to convey property taken by the town in default of redemption of tax sales, the procedure to be as follows: (A) if to the party who failed to redeem the property, the consideration shall be payment of all back taxes, including interest and penalties and all expenses related to said sale or sales, as determined by the Selectmen; and (B) if to any other party, the sale shall be by public auction or sealed bids in accordance with NH RSA 80:42.

Article 5. Voted to authorize the Board of Selectmen to apply for, accept and expend money from state, federal or any other governmental unit or private source which becomes available during the year in accordance with the procedures set forth in NH RSA 31:95b.

Article 6. Voted to raise the sum of \$31,000.00 for the construction and site work of a storage/salt/sand shed for the Highway Department, by appropriating from revenue sharing

funds, \$11,276.00, and raising \$19,724.00 by taxation.  
Standing vote:

YES: 86

NO: 46

Article 7. Voted the amended article to raise and appropriate the sum of \$32,588.00 for the purpose of reconstruction of Old Amherst Road and the moderator shall appoint an ad hoc committee consisting of an abutter, a member of the Mont Vernon Historical Society and a member of the Historic District Commission to work with the Road Commission and Selectmen to lay out the road.

Article 8. Voted the amended article to hire a full time, certified Police Chief. Standing vote:

YES: 78

NO: 56

Article 9. Voted to raise and appropriate the sum of \$1,500. to purchase a replacement police radar for the use of the Police Department. The unit will cost \$1,500.00 but a federal grant has been approved in the amount of \$750.00, thereby reducing the cost to the Town to \$750.00.

Article 10. Voted not to raise and appropriate the sum of \$5,000.00 to establish a capital reserve fund for the purchase of a new cruiser, when needed.

Article 11. Voted to raise and appropriate the sum of \$10,039.00 to purchase six (6) insulated overhead doors to replace the existing doors in the Fire Station.

Article 12. Voted the amended article to raise and appropriate the sum of \$15,000.00 to add to the capital reserve fund for the purchase of fire apparatus.

Article 13. Voted the amended article not to raise and appropriate the sum of \$35,000.00 for reassessment.

Article 14. Voted the amended article to raise and appropriate the sum of \$345,738.00 for the 1986 Operating and Maintenance Budget.

Article 15. Voted to adopt the welfare guidelines proposed by the Selectmen as outlined in Chapter 380 of the laws of the 1985 legislature. Guidelines adopted to become effective 4/1/86.

Article 16. Voted the amended article to adopt a plan for extending to employees of the Milford Area Communication Center the benefits of Title II of the Federal Social Security Act (Old Age, survivors, Disability and Health Insurance) as authorized by Chapter 101 of the Revised Statutes Annotated, amended by Chapter 302 and 322 of the Laws of 1955 and the sum necessary to defray the town's share of the cost thereof being raised as part of the general budget.

Article 17. Voted to authorize the governing board of the Milford Area Communication Center facility to execute, on behalf of that facility, the necessary agreement with the State of New Hampshire to carry into effect the plan and to designate the administrator of the Milford Area Communication Center facility as the officer to be responsible for the administration of the plan.

Article 18. Voted not to adopt the provisions of RSA 76:15b, authorizing the Selectmen and Tax Collector to make partial billing to property owners in June of each year for property taxes. Standing vote:

YES: 26

NO: 52

Article 19. Voted to accept reports of all Town Officers, Agents, Auditors and Committees, etc. as printed in the Town Report and given orally in the meeting as well as the handed out Budget Committee report.

Article 20. Voted to table the motion to get the sense of the town on the following item:

To see whether the town will vote to authorize and empower the Board of Selectmen to enter into a municipal agreement subject to the provisions of RSA 53A and 149M between the the towns of Amherst, Hollis, Brookline and Mont Vernon the purpose of such agreement shall be the creation of an intermunicipal authority which will discharge the respective responsibilities of said four towns relative to septic waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate or to take action relative thereto.

The town recognized the passing of Frank H. Lamson, the last surviving member of the Lamson family, owners of property in this town for over 300 years. Frank was one of the owners of the Lamson Farm at the time of the acquisition of that property by the Town of Mont Vernon.

The town gave a vote of commendation and a standing round of applause to Otis Garnett, Police Chief, for his ten (10) years of service in the Mont Vernon Police Department.

VOTED that a committee be appointed to look into the area of liability to the town officers, including appointees, elected officials and volunteers and report back by December 1, 1986.

The town thanked and applauded the Budget Committee for their many hours of work on behalf of the town: Paul Chrestensen; Helen Witty, School Board representative; Gerry Griffin; Keith Pomeroy, Selectmen's representative; Ursula Redemske; Don Hartleb and Carl Silva.

Results of School District election of officers:

Moderator	Walter D. Kilian	1 yr
Clerk	Eileen E. Naber	1 yr
School Board Member	John A. Mixon	3 yrs
Treasurer	Elizabeth J. Lippe	1 yr
Auditor	Eileen E. Naber	2 yrs

The 1986 Annual Town Meeting adjourned at 11:02 p.m.

Respectfully submitted,

SARAH B. RORABACHER,  
Town Clerk

ANNUAL REPORTS  
OF THE  
SCHOOL DISTRICT OFFICERS  
OF  
MONT VERNON, N. H.  
FOR THE  
YEAR ENDING JUNE 30, 1986

Auditor's Certificate-----	29S
Administrative Salaries-----	30S
Balance Sheet-----	27S
Budget (Summary of Appropriations & Revenue)-----	5S
Budget Advisory Committee's Report-----	21S
Daland Memorial Trust Fund-----	30S
Election of Officers-----	34S
Financial Report-----	26S
General Statistics-----	31S
Graduates-----	32S
Health Supervision-----	32S
Insurance Coverage-----	28S
Principal's Report-----	13S
School Calendar-----	1S
School Officials-----	1S
School Staff-----	33S
Space Needs Study Committee's Report-----	16S
Special Education Committee's Report-----	22S
Status of School Notes-----	27S
Superintendent & Assistant Superintendent's Report-----	11S
School District Meeting, March 20, 1986-----	36S
Special School District Meeting, October 29, 1985-----	35S
Treasurer's Report-----	29S
Warrants-----	2S



# SCHOOL OFFICIALS

1985 - 1986

Mrs. Martha J. Chrestensen	Term Expires 1987
Mrs. Helen P. Witty	Term Expires 1988
Mr. John A. Mixon	Term Expires 1989
Mr. Damon A. Russell	Superintendent of Schools
Mrs. Marion Jacques Dube	Assistant Superintendent of Schools
Mr. Pasquale Buccitelli	Business Administrator
Mrs. Helene Bickford	Principal
Mr. Walter Kilian	School District Moderator
Mrs. Elizabeth Lippe	School District Treasurer
Mrs. Eileen Naber	School District Clerk
Mrs. Betty Ryder	School District Auditor
Mrs. Eileen Naber	School District Auditor
Mrs. Helene Bickford	Truant Officer

## SCHOOL CALENDAR 1987 - 1988 (Tentative)

### BEGIN

### CLOSE

Sept. 2 (Wed.)	Dec. 23 (Wed.)	74 days
(Sept. 7, Oct. 16, Nov. 11, Nov. 26 & 27, Dec. 4 -- No School)		
Jan. 4 (Mon.)	Feb. 19 (Fri.)	35 days
Feb. 29 (Mon.)	April 22 (Fri.)	39 days
(March 25 -- No School)		
May 2 (Mon.)	June 14 (Tues.)	31 days
(May 30 -- No School)		
		<hr/> 180 days

WARRANT FOR ELECTION OF SCHOOL OFFICIALS

The State of New Hampshire

POLLS TO OPEN AT 10:00 A. M. -- CLOSE NOT EARLIER THAN 7:00 P. M.

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the tenth day of March 1987 at ten o'clock in the forenoon to act upon the following subjects:

1. To choose a School District Moderator for the ensuing year.
2. To choose a School District Treasurer for the ensuing year.
3. To choose a School District Clerk for the ensuing year.
4. To choose a Member of the School Board for the ensuing three (3) years.
5. To choose a School District Auditor for the ensuing two years.

Given under our hands at said MONT VERNON this 3rd day of February 1987.

Martha J. Christensen  
Helen P. Witty  
John R. Mink

School Board

A True Copy of Warrant -- Attest:

Martha J. Christensen  
Helen P. Witty  
John R. Mink

School Board

SCHOOL WARRANT  
STATE OF NEW HAMPSHIRE  
TENTATIVE

To the Inhabitants of the School District in the Town of Mont Vernon qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the nineteenth day of March 1987, at 7:30 o'clock in the afternoon, to act upon the following subjects:

1. To see if the Mont Vernon School District will raise and appropriate the sum of \$1,700,000 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.
2. To see if the School District will vote to appropriate a sum of \$14,300, said sum to come from surplus bond proceeds in accordance with RSA 33:3-aII, to engage architectural and engineering services for the purpose of providing professional assistance in determining the best location for the construction of an addition to the Village Elementary School; to develop schematic design layouts and an analysis of the total project costs or take any other action relative thereto.
3. To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.
4. To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.
5. To choose agents and committees in relation to any subject embraced in this Warrant.

6. To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.
7. To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.
8. To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.
9. To see if the School District will vote to raise and appropriate the sum of \$33,215 as a deficit appropriation for the 1986-87 fiscal year and to have the money available to the School District prior to June 15, 1987.
10. To see if the School District will vote to create a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195:18 or take any other action relative thereto.
11. To see if the School District will vote to create an AREA School Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195-A:3 with the Planning Committee incorporating a capital improvement plan or take any other action relative thereto.
12. To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.
13. To see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.
14. To transact any other business that may legally come before said meeting.

MONT VERNON SCHOOL DISTRICT  
SUMMARY OF EXPENDITURES/APPROPRIATIONS

ACCOUNT	DESCRIPTION	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1987-88 PROPOSED
1100	REGULAR EDUCATION						
112	Salaries - Teachers	\$123,999	\$122,423.09	\$144,561	\$141,658.21	\$203,271	\$236,886
114	Salaries - Inst. Assoc.	14,424	14,749.01	15,740	15,026.34	8,505	8,983
120	Substitute Salaries	2,000	4,373.72	2,800	3,750.00	2,800	3,200
440	Rep/Main. - Inst. Equip.	1,040	689.13	1,075	1,013.02	1,150	1,200
561	Tuition - Middle School	151,085	140,052.00	163,444	154,116.00	183,064	211,446
	Tuition/Rental Rate	\$2,538	\$2,989		\$3,269	\$4,146	
	A.D.M.	55.18	55.72		56	51	
	Tuition - High School	237,894	221,883.97	237,980	233,981.19	314,466	369,728
	Tuition/Rental Rate	\$2,507	\$2,476		\$3,083	\$3,392	
	A.D.M.	88.51	87.50		102	109	
610	General Supplies	10,315	9,976.52	9,357	9,235.80	12,350	16,677
630	Textbooks	2,739	2,767.71	2,069	1,817.31	1,338	3,150
635	Workbooks	5,674	5,347.12	6,202	6,155.10	6,679	10,466
741	New Equipment	1,080	848.01	72	7,924.30	75	4,297
742	Replacement of Equipment	2,706	1,922.61	575	568.10	1,174	1,561
751	New Furniture/Fixtures	550	569.56	1,358	1,275.83	1,200	685
752	Replacement of Furniture	80	77.91	495	503.10	898	988
	Total Regular Education	553,586	525,680.36	585,728	577,024.30	736,970	869,267
1200	SPECIAL EDUCATION						
112	Salaries	21,123	20,805.00	23,950	23,947.00	26,617	27,728
330	Pupil Services-Dist. Wide	2,500	1,759.60	3,960	8,473.50	13,380	10,160
569	Tuition-Non-Public Schools	155,612	136,702.20	136,000	75,519.85	93,824	166,757
610	General Supplies	382	177.80	197	227.64	220	61
630	Textbooks	375	311.93	220	199.10	94	25
635	Workbooks	135	140.82	-0-	0.00	-0-	96
	Total Special Education	180,127	159,897.35	164,327	108,367.09	134,135	204,827

ACCOUNT	DESCRIPTION	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1987-88 PROPOSED
1400	CO-CURRICULAR ACTIVITIES						
112	Salaries	\$ 125	\$ 125.00	\$ 325	\$ 0.00	\$ 425	\$ 425
610	General Supplies	125	0.00	125	138.23	250	735
	Total Co-Curricular	250	125.00	450	138.23	675	1,160
2120	GUIDANCE SERVICES						
112	Salaries	3,712	3,561.00	3,965	4,231.00	9,460	11,376
370	Statistical Services	1,340	1,175.88	1,340	1,555.87	1,300	1,805
610	General Supplies	80	9.03	80	57.76	80	164
	Total Guidance Services	5,132	4,745.91	5,385	5,844.63	10,840	13,345
2130	HEALTH SERVICES						
113	Salaries	2,048	2,048.00	3,348	3,348.00	3,716	4,162
330	School Physician	110	40.00	125	75.00	100	85
440	Rep/Main. - Inst. Equip.	-0-	0.00	-0-	0.00	60	-0-
520	Nurse's Liability Insurance	-0-	0.00	60	0.00	200	200
580	Travel	75	50.00	50	50.00	50	60
610	General Supplies	175	144.29	125	117.18	122	122
741	New Equipment	-0-	0.00	175	224.68	-0-	-0-
	Total Health Services	2,408	2,282.29	3,883	3,814.86	4,248	4,629
2140	PSYCHOLOGICAL SERVICES						
330	Pupil Services-Dist. Wide	9,830	9,829.00	9,466	9,950.35	12,315	43,990
	Total Psychological Serv.	9,830	9,829.00	9,466	9,950.35	12,315	43,990
2150	SPEECH/AUDIOLOGICAL SERVICES						
113	Salary	2,973	4,460.00	5,737	-0-	5,737	6,395
330	Pupil Services-Dist. Wide	-0-	0.00	-0-	8,268	-0-	-0-
610	General Supplies	100	77.72	131	-0-	219	318
	Total Speech/Audiological	3,073	4,537.72	5,868	8,268.00	5,956	6,713

ACCOUNT	DESCRIPTION	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1987-88 PROPOSED
2210	IMPROVEMENT OF INSTRUCTION						
270	Tuition Reimbursement	\$ 2,000	\$ 1,401.00	\$ 1,800	\$ 1,281.00	\$ 2,000	\$ 2,750
580	Travel, Conferences & Conv.	200	152.40	200	130.00	200	275
640	Professional Subscriptions	163	150.78	180	165.97	180	180
	Total Improvement of Inst.	2,363	1,704.18	2,180	1,576.97	2,380	3,205
2220	EDUCATIONAL MEDIA SERVICES						
610	Audio Visual Supplies	2,540	2,556.66	3,485	3,437.89	3,187	3,338
630	Library Books	800	396.34	800	717.14	1,000	1,000
640	Periodicals/Newspapers	151	138.20	145	152.65	145	140
810	Educational T.V.	175	191.95	190	178.10	302	367
	Total Educational Media	3,666	3,283.15	4,620	4,485.78	4,634	4,845
2310	SCHOOL BOARD SERVICES						
111	Salaries - School Board	500	500.00	500	500.00	500	500
114	Salaries - District Meeting	40	20.00	40	40.00	40	40
115	Salary - School Bd. Secretary	313	198.25	344	195.50	300	300
119	Salary - Treasurer	125	125.00	125	125.00	125	125
381	Legal Fees	100	0.00	-0-	0.00	-0-	-0-
382	Audit Fees	80	80.00	80	80.00	80	80
386	General Service - Police	10	0.00	10	0.00	-0-	-0-
387	Census	-0-	0.00	300	300.00	-0-	300
523	Fidelity Bond Premium	30	30.00	30	80.00	60	60
540	Advertising	200	832.52	200	1,201.71	350	700
550	Printing	1,000	436.50	900	510.89	900	900
610	Supplies	175	88.87	175	20.00	100	100
611	Supplies - Treasurer	50	0.00	50	0.00	50	25
810	Dues	648	647.50	762	762.20	1,319	1,385
	Total School Board Serv.	3,271	2,958.64	3,516	3,815.30	3,824	4,515
2320	OFFICE OF THE SUPERINTENDENT						
351	S.A.U. #40 Mgmt. Services	29,378	29,378.00	23,791	23,791.00	29,885	33,669
	Total Office of the Supt.	29,378	29,378.00	23,791	23,791.00	29,885	33,669

ACCOUNT	DESCRIPTION	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1987-88 PROPOSED
2400	OFFICE OF THE PRINCIPAL						
111	Administrative Salary	\$ 23,760	\$ 24,434.32	\$ 26,136	\$ 26,955.27	\$ 28,227	\$ 31,614
115	Secretarial Salary	4,881	3,948.89	5,505	5,027.85	5,699	6,386
270	Tuition Reimbursement	660	409.50	660	653.75	660	660
550	Printing	500	538.75	500	505.50	500	550
580	Travel, Conferences & Conv.	550	395.75	550	528.98	550	550
610	Office Supplies	856	821.89	856	821.77	912	965
741	New Equipment	-0-	0.00	-0-	0.00	2,488	-0-
810	Dues and Fees	325	275.00	325	315.00	350	350
	Total Office of Principal	31,532	30,824.10	34,532	34,808.12	39,386	41,075
2540	OPERATION/MAINTENANCE OF PLANT						
119	Custodian Salary	8,499	9,002.03	10,429	10,071.87	11,266	12,631
432	Snow Plowing	1,190	364.00	1,088	427.00	1,088	1,088
440	Rep/Main. of Plant	7,700	7,692.59	4,600	6,318.13	4,260	6,985
520	Property/Liability Insur.	2,390	2,241.00	2,681	4,380.00	6,605	6,555
531	Telephone	1,676	1,762.06	1,844	1,917.19	2,053	2,329
610	Custodial Supplies	3,475	2,059.69	3,487	3,842.82	3,171	3,973
652	Electricity	4,824	3,524.11	4,356	3,445.99	4,264	5,168
653	Fuel Oil	4,637	4,683.83	4,258	3,282.92	3,000	2,805
658	Electric Heat	3,962	3,125.30	4,210	3,112.43	3,716	5,214
742	Replacement of Equipment	500	379.00	-0-	0.00	-0-	-0-
	Total Oper/Main. of Plant	38,853	34,833.61	36,953	36,798.35	39,423	46,748
2550	PUPIL TRANSPORTATION						
510	To and From School	61,652	57,070.29	59,265	60,016.20	66,243	64,325
513	Field Trips	2,475	1,348.13	2,242	2,275.90	2,457	2,543
	Total Pupil Transportation	64,127	58,418.42	61,507	62,292.10	68,700	66,868
2590	OTHER SUPPORT SERVICES - FOOD SERVICE						
570	Food Service Management	100	0.00	-0-	0.00	-0-	-0-
	Total Other Support Services	100	0.00	-0-	0.00	-0-	-0-

ACCOUNT	DESCRIPTION	1984-85 ADOPTED	1984-85 ACTUAL	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1987-88 PROPOSED
2900	EMPLOYEE BENEFITS						
211	Health Insurance	\$ 18,278	\$ 13,547.61	\$ 15,598	\$ 12,328.62	\$ 21,469	\$ 17,075
212	Dental Insurance	-0-	917.76	1,351	1,190.40	1,687	1,804
213	Life Insurance	484	506.88	576	516.00	672	672
214	Worker's Compensation	1,051	1,503.00	1,360	1,646.00	1,686	1,917
222	Teacher Retirement	2,212	2,308.05	3,572	1,480.20	4,152	1,717
230	F.I.C.A.	14,989	14,905.94	17,540	16,765.87	22,366	26,131
260	Unemployment Compensation	1,068	530.72	1,158	575.59	1,396	1,412
	Total Employee Benefits	38,082	34,219.96	41,155	34,502.68	53,428	50,728
5000	DEBT SERVICE						
830	Redemption of Principal	7,000	7,000.00	7,000	7,000.00	7,000	35,400
840	Interest on Debt	2,214	2,213.75	1,812	1,824.00	7,089	8,828
	Total Debt Service	9,214	9,213.75	8,812	8,824.00	14,089	44,228
SUB TOTAL	EXPENDITURES/APPROP.	\$974,992	\$911,931.44	\$992,173	\$924,301.76	\$1,160,888	\$1,439,812
4000	FACILITIES CONSTRUCTION SERVICES						
390	Remodeling Bldgs/Grounds					142,000	
	Total Fac. Const. Services					142,000	
1122	DEFICIT APPROPRIATION						33,215
TOTAL	EXPENDITURES/APPROPRIATIONS	\$974,992	\$911,931.44	\$992,173	\$924,301.76	\$1,302,888	\$1,473,027

MONT VERNON SCHOOL DISTRICT

R E V E N U E

NO.	ACCOUNT TITLE	1985-86 ADOPTED	1985-86 ACTUAL	1986-87 ADOPTED	1986-87 REVISED	1987-88 PROPOSED
0770	Unreserved Fund Balance	\$	\$ 64,664.11	\$ 14,221	\$ 76,738	\$ -0-
1510	Interest Income	500	6,018.69	500	2,000	1,500
1990	Other Local Revenue	-0-	2,000.53	-0-	-0-	-0-
3110	Foundation Aid	-0-	51,555.30	23,667	23,715	23,715
3120	Sweepstakes	5,290	0.00	-0-	-0-	-0-
3210	School Building Aid	2,250	2,250.00	2,250	2,250	10,770
3240	Handicapped Aid	29,135	15,231.84	10,000	5,267	5,267
5100	Sale of Bonds	-0-	0.00	142,000	142,000	-0-
	TOTAL REVENUE	37,175	141,720.47	192,638	251,970	41,252
1121	District Assessment	954,998	873,753.00	1,110,250	1,050,918	1,431,775
	TOTAL REVENUE & ASSESSMENT	\$992,173	\$1,015,473.47	\$1,302,888	\$1,302,888	\$1,473,027

REPORT OF THE  
SUPERINTENDENT AND ASSISTANT SUPERINTENDENT OF SCHOOLS

Public schools are at the heart of American society and our democratic way of life. Only by maintaining quality education and working toward excellence in our schools can we continue to grow and prosper as a Nation. Recent educational reform movements show that educators as well as other citizens see a need to improve and strengthen our schools.

To this end, the School Districts have joined forces to create and assure a sound, cohesive curriculum for all students from readiness to graduation. The Curriculum Council, consisting of representatives from the staff, administration, and citizens from Amherst, Milford, and Mont Vernon, coordinates the educational programs for students feeding into the high school. Curriculum committees are functioning in all academic areas, assessing, evaluating, planning, implementing, and training staff in new and/or revised curricula.

Most recently, the Math Curriculum Committee revised the program of studies from Readiness to Grade VIII and is now in the process of coordinating the program with the High School for full implementation in 1987. The Language Arts Committee is revising the teaching of study skills, with more emphasis, and is also identifying the specific skills to be accomplished at each grade level. Their next area to assess is the effectiveness of teaching listening skills. The Science Curriculum Committee is revising the sequencing of the teaching of Earth Science and Physical Science. The new State High School Standards require the teaching of Physical Science at the High School level. This change requires coordination of curriculum between the Milford and Amherst School Districts.

With the rising concern for the health and safety of our youth, the Family Life/Health Education Committee is developing and implementing a program in personal safety awareness. Curriculum changes are also being put into place to strengthen the teaching of substance abuse. The question of teaching about AIDS (Acquired Immune Deficiency Syndrome) is being studied and investigated. The Social Studies Curriculum Committee is taking a serious look at the sequential teaching of history. The direction is to eliminate duplication and to assure the teaching covers more recent historical events.

The three communities - Milford, Mont Vernon, and Amherst - have actively been involved in the development of a computer curriculum. The curriculum guide has been developed and is in the process of being implemented. This has been a joint endeavor.

The surge towards excellence is also being dealt with at the State level. New High School Standards have placed a greater emphasis in preparing well rounded students for the future. These new Standards have, however, placed an additional burden on the High School. Implementation of new programs and graduation requirements have added to the problem of housing and scheduling the student population. The Report of the High School Principal examines these issues in greater detail.

Expanding curricular, student growth, and aging buildings have brought forth the need to study present school facilities and their adequacy to meet the demands in order to improve and strengthen our schools. Milford and Mont Vernon are both facing the need to upgrade and expand their school facilities. It has been over ten years since Milford has had to face the need to expand the school facilities. With all the changes taking place around us, it is amazing that the District has been able to meet the educational needs without further indebtedness. Growth has caught up with the school system and serious consideration needs to be given to the extensive study done by the Long-Range Space Needs Steering Committee.

A like experience has been felt in Mont Vernon. Not only growth has impacted the schools, but also the need to modernize the housing of students. Over the last several years, the two School Districts experienced little growth. Most recently, however, change is taking place at a rapid rate. This needs to be addressed.

This is a very dynamic and exciting period of time in education. Excellence is being demanded upon the curriculum, new standards are in place to generate well educated citizens for the future, and growth is requiring additional school buildings. It is surely a serious time for all citizens to become involved for the future is before us now.

The continued support of the Members of the School Board, Administrators, Teachers, Support Staff, Students, and Citizens will bring to bear the impact to excellence in education.

Respectfully submitted,

Damon A. Russell, Supt. of Schools  
Marion Jacques Dube, Asst. Supt. of Schools

## PRINCIPAL'S REPORT -- 1985 - 1986

Mont Vernon students returned to bright, clean schools thanks to the work of new custodian, Kenneth Langley and MASH senior, Phillip Towne, a summer Job Corps worker. The inside walls at the McCollom School were completely painted with a special epoxy paint applied up to the chairrail. The outside front of the Village School was also painted.

There were many staff changes this year. Gretchen Dunn became second grade teacher replacing Ruthanne Fyfe; Robin Drouin became fourth grade teacher replacing Mrs. Dunn; and Barry Jordan became the fifth and sixth grade math, science, and social studies teacher replacing Ms. Drouin. Karen Nadeau of St. Joseph Hospital served as the speech and language therapist. Elizabeth Lippe replaced Anne Howard as physical education teacher and she was replaced in turn by Diane Pearce. Andee Fruin replaced Betsy Gaffen as instructional associate at McCollom. Pauline Villeneuve replaced Claire Berwick as the Village instructional associate at midyear.

Working parents met with teachers over coffee and doughnuts before school on September 19. Following this, the School Volunteers held an organizational meeting. Community people continue to play an active role in the schools as room parents, classroom aides, newsletter coordinator and editor, library volunteers, and assist with special activities such as the Book Fair, classroom projects, and school sponsored events.

Federal Block Grant Funds were used to purchase two Apple IIe computers. One was to be shared by the readiness and first grade classes and the other to be shared by grades four, five, and six. Focus was on computer literacy with less emphasis on programming and more on practical applications such as word and data processing.

Standardized achievement test scores continue to be above national average. The Stanford test was used in grade six but the California test was used as mandated in grade four and for comparison in grade two. The Accountability Program continues to monitor student progress in math and language arts in those areas not addressed by the national tests.

Students learned good safety habits through various programs during the year. The Mont Vernon Fire Department presented programs to all classes as part of Fire Prevention Week. The Marinel Bus Company showed films on safety and a bus evacuation drill was done as part of National School Bus Safety Week. The Mont Vernon Police Department showed films and led discussions with parents and students on safety with strangers, specifically focusing on missing children and abuse.

On November 7 all McCollom students visited the Boston Children's Museum discovering the many hands-on activities and displays. As in the past, "Back to School Night" was a great success. Thank you for participating.

The Christmas Dragon brightened the holidays at the Town Hall on December 11. McCollom students entertained family and friends with their performance.

In January, the schools' Guidance Counselor conducted a parenting course. This concentrated on parent-child cooperation and communication.

February was a busy month at the schools. Students at the Village School were involved in a winter survival program with instructors from the Science Center of New Hampshire. All students celebrated the 100th day of school with special activities including standing for an aerial photograph of the number 100 in the McCollom field. Thank you, Donald Champagne and Rand Peck. The school volunteers were honored at a reception on February 14. Students again participated in a Math-a-Thon benefitting the St. Jude Research Hospital. Students raised a total of \$1,796.00 this year for the project.

In March, parents whose children were entering school for the first time were invited to an orientation evening. Student art work was displayed at the Office of the Superintendent of Schools. On March 24, students enjoyed a special puppet show, "Peter Pan", performed by the Starbird Puppet Theatre. Also, for the third consecutive year, fifth and sixth grade students participated in the New England Mathematics Contest.

Students in grades three through six participated in the Christa McAuliffe Education Festival held in Concord in May. Included in the display were the Pueblo Indian Village, space shuttle models, and many creative book/research report projects. Also in May, Village School students performed in the operetta, "The Swinging Piper", at the Town Hall. Students brought a modern slant to this classic tale. Culminating a year of fund raising, the sixth grade participated in the week long trip to the Stone Environmental School. In addition Village school students visited Sturbridge Village on their annual field trip.

Amherst hosted the annual Tri-Union Track Meet this year. Mont Vernon students came away with fifteen ribbons. The fourth annual McCollom Color Olympics was held on June 4 and both parents and students enjoyed this all day event. A special year long program was "Book It" sponsored by Pizza Hut. Students received a free pan pizza each month for reading a specified number of books. Second and third graders had an extra pizza party for having all students achieve their classroom goal every month.

The year culminated with the sixth grade graduation. Eleven students were honored for academic achievement and received President Reagan's Academic Fitness Award. They had to achieve a B+ average in all subjects from grades two through six and score 80% on a national achievement test. This was the second year the awards were available to elementary school students.

With the variety and number of activities made possible through community support, it is clearly apparent that Mont Vernon students are very fortunate. Your continued, overwhelming support of the schools is indeed gratifying. For this we thank you.

Respectfully submitted,

Hélène Laliberté Bickford  
Mont Vernon Elementary School Principal

## MONT VERNON SPACE NEEDS COMMITTEE

The Mont Vernon Space Needs Study Committee recommends:

1. The closing of the McCollom School and providing for a totally integrated facility at the Village School.
2. The construction of facilities at the Village School to accomodate the McCollom students and to provide for the expanding school enrollment.

The recommended construction includes:

- A. 8 additional classrooms and space for a library resource media center, a principal's office, teachers' room, rooms for health, guidance, special needs and the necessary auxiliary and support areas.
- B. A large cafetorium with stage, kitchen, storage facilities and locker rooms for school and town use.

### BACKGROUND AND DETAILED INFORMATION

At the October 14th meeting, the Mont Vernon School Board reactivated the space needs study committee to provide input to the board on the needs for additional space in the Mont Vernon schools and to make recommendations for ways to provide it.

The board named the following members: Darlene Cote, Don Gunter, Pat LeBeouf, Beth Lippe, Bob Naber, Chairperson, Claudia Stoner, Martha Chrestensen, Chairperson Mont Vernon School Board, Marion Dube, Assistant Superintendent of Schools - S.A.U. #40, and Helene Bickford, Principal Mont Vernon schools.

The committee met November 7, 25, December 2, 16, and January 6. On November 18, they met with the Mont Vernon School Board and the Mont Vernon Selectmen on December 8.

This report to be submitted to the School Board on January 13, 1987, contains the results and recommendations of the committee efforts.

The committee gathered and reviewed data from various sources including the following:

1. Current enrollment and building utilization of both McCollom and Village Schools from Principal Bickford.
2. Future school and town population projections from several sources including a report on school population, by district, prepared by the Milford Long Range Space Needs Steering Committee dated November 24, 1986; a review of Mont Vernon population trends through the year 2000 at 5% and 10% annual growth rates prepared by the Mont Vernon Sounding Board; a housing market study by the Nashua Regional Planning Commission; and a review

of several previous long range projections for Mont Vernon prepared by the Superintendents' Office from 1981 to 1986.

3. Future academic and facility needs were projected from a preliminary copy of "Standards and Procedures for New Hampshire Public Elementary School Approval" prepared by the New Hampshire Department of Education.
4. A review of area facilities for meeting room size including the Mont Vernon Town Hall, the Wilkins School in Amherst, and the Jacques School in Milford.

#### POPULATION GROWTH

Supporting data about enrollment and building utilization supports the current population growth trends as reported by the NRPC. This data shows that housing units in Mont Vernon have grown from 464 in 1980 to 558 in 1985 and the child raising age group of 25 to 44 has grown from 508 in 1981 to 552 in 1985.

The Mont Vernon Souding Board shows a growth of total population from 1617 in 1985 to 2067 in 1990 and 2634 in 1995.

The school population projections from the Superintendents' Office dated 1986 shows 143 students in 1986 to 173 in 1990 and 206 in 1995. It should be noted that the October 1986 enrollment was 160, exceeding the most recent estimate. The trend has continued with 166 students enrolled at this time of January 1987.

The recently completed biennial school census predicts an additional 10 students for a total of 176 students in September 1987.

Every trend indicator, including personal observation by the committee members, supports the rapid increase in student population over the next 5 to 10 years.

#### CONCLUSION

Based upon the foregoing information the committee concluded that:

1. There is an immediate need to provide adequate resource space for guidance, health, speech therapy, and special education including tutoring.
2. Increasing projected enrollments will require the addition of several classrooms over the next 5 years. The first of which will be needed in September 1988. This increasing enrollment will also require expansion of space for the custodian, special education, increased office teacher facilities, bathrooms and storage.
3. State standards, if adopted, will require library space, a kinderagarten class, and additional hours (space) for resource personnel.

4. There is a need in Mont Vernon for a large hall for school district meetings, recreational, and town use.
5. The McCollom School building presents problems with maintenance, water quality, and lacks handicapped access. The buildings use for school facilities is limited by state fire laws. It also presents administrative and academic problems associated with teacher communication and educational coordination. The location of McCollom on Route 13 presents safety problems for the students during and after school hours as well as at dismissal time.
6. The costs of building are increasing. The needs for expansion suggests that the most economical approach is to propose to the district an integrated school with adequate meeting facilities.
7. The committee also examined the desirability of returning grades 7 and 8 to Mont Vernon if an integrated facility were to be built. After much debate, it was concluded that the issues raised five years ago at a district meeting on this subject, were still valid. The grade 7 and 8 issue was dropped.

#### UTILIZATION AND COST

The committee then developed a preliminary plan for an integrated facility and examined costs and utilization.

#### UTILIZATION

It is anticipated by the committee that the large cafetorium proposed would be an asset to Mont Vernon in providing a large indoor area for social and recreational activities not presently available.

The committee reviewed current utilization of the Mont Vernon schools. Organizations using the schools facilities include:

- Mont Vernon Recreation Program - daily for 3 to 4 weeks in August
- Firemen's Muster - one day in August
- Hunter Safety - twice weekly for 3 weeks in the fall
- Space Needs Committee - 6 to 8 times per year
- Workshops - (RSEC, etc.) 4 to 6 times per year
- 4-H Extension Group - once a month
- Sounding Board - once a month
- Purgatory Stamp Club - once a month

The availability of a large indoor area will permit expanded activities not now practical in the limited facilities currently available. Some of these could include:

- basketball and volleyball - junior, senior and adult
- aerobics, exercise programs, gymnastics, etc.
- dances - junior, senior, adult
- expanded summer program
- Halloween party in lieu of "Trick or Treat"

Firemen's Ball

Mont Vernon non-profit groups such as Extension, Girl and Boy

Scouts, School Volunteers

other community non-profit organizations

An expanding town population will soon require much larger school district and town meeting facilities. The proposed cafetorium will provide nearly four times the current town hall space with safety and comfort.

#### COST

The costs of building schools is continually increasing and delaying construction of needed space will result in higher future costs. An example of this increase is the recent construction of two classrooms at the Village School for \$142,000. The entire original Village School was built for \$140,000 including site preparation.

The following cost analysis was prepared by the S.A.U. #40 office as a guideline for estimated costs.

	<u>SQUARE FEET</u>
Eight (8) Classrooms at 900 Sq. Ft.	7,200
Library Resource Media Center	2,000
Gymnasium with Stage	6,000
Locker Rooms	1,000
Kitchen and Storage	1,000
Principal Office and Secretary	400
Guidance Office	200
Health Office	200
Teachers' Room	400
	<u>18,400</u>
Auxiliary and Support Spaces (20%)	<u>3,680</u>
GROSS AREA	22,080

	<u>COSTS</u>
Cost of Construction at \$63.00/Sq. Ft.	\$ 1,391,040
Architect Fees - Estimate 8%	111,280
Furniture & Equipment (\$3,000/room)	24,000
Kitchen	5,000
Site Development	70,000
Septic System	30,000
Contingency (estimate 4%)	<u>65,253</u>
	\$ 1,696,573
USE AS PROJECTED COSTS	\$ 1,700,000

## FINANCING

Estimates provided by a Boston bank based upon current bond market rates:

1. 20 year bond at 6.25% - principal amount of \$1,700,000

1st Year Costs			
Principal	\$	85,000	
Interest		<u>106,250</u>	
Total	\$	191,250	\$ 191,250
Advisory, certification, vendor fees			
		12,500	
Bond financing			
		<u>3,000</u>	
	\$	15,750	15,750
TOTAL 1st year costs			\$ 207,000
LESS 30% State Aid			- 25,500
Raised by Taxes			\$ 181,500
Increased Tax Rate based on \$29,000,000			
Assessed Valuation			6.26
TOTAL 20 Year Cost			\$ 2,321,375

2. 10 year bond at 5.25% - principal amount of  
\$1,700,000

1st Year Costs			
Principal	\$	170,000	
Interest		<u>89,250</u>	
Total	\$	259,250	\$ 259,250
Advisory, certification, vendor fees			
		12,750	
Bond financing			
		<u>3,000</u>	
	\$	15,750	15,750
TOTAL 1st Year Costs			\$ 364,250
LESS 30% State Aid			- 51,000
Raised by Taxes			\$ 313,250
Increased Tax Rate based on \$29,000,000			
Assessed Valuation			10.80
TOTAL 10 Year Cost			\$ 1,680,875

Respectfully submitted,

Robert Naber, Chairperson  
Helene Bickford  
Martha Chrestensen  
Darlene Cote  
Marion Dube  
Don Gunter  
Pat LeBeouf  
Beth Lippe  
Claudia Stoner

## MONT VERNON SCHOOL BUDGET ADVISORY COMMITTEE

In accordance with a vote at the annual school district meeting in March 1976, the moderator appointed the following residents to the 1987 budget advisory committee: Robert Naber, chairman, Nancy Gilbertson, JoAnn Griffin, Patricia LeBoeuf, and David Weeks.

The committee met several times and reached a consensus on all of the budget items except the salary account. The following overview and summary represents the committee consensus.

The proposed budget is an increase of \$311,339 or 26.8% over the 1986-87 budget. The increase includes current payments on the school addition voted last year and an expected overexpenditure of \$32,415 as of this date of January 19, 1987. Based upon an assessed valuation for Mont Vernon of \$29,000,000, the increase in current tax rate will be \$10.74.

An analysis of the increase reveals that 71.4% of the increase or \$222,235 was found in accounts mandated by Federal and/or State laws and proscriptions or by contractual obligations of the district.

The committee reviewed the remaining accounts and found major increases in the following:

General Education	\$ 48,653
estimated 1986-87 overexpenditure	32,415
Operation of the Plant	7,325
all other accounts	711
	<u>\$ 89,104</u>

The committee recommends a reduction of \$2,598 in the 1100-610 account, General Supplies, to be proportional to the increase of students.

The 2540 account, Operation of the Plant, includes an anticipated 7% increase in electric rates, \$2,335 to make repairs mandated by the state fire marshall at the McCollom School, and a salary increase for the custodian. The committee recommends this account remain unchanged.

The largest single increase is in the salary account and represents \$33,615. The committee could not reach a consensus on a recommendation. Opinions varied from a cost-of-living increase of 1.6%, to 7% average, to the proposed increase to assure equality pay.

Respectfully submitted,

Robert Naber, Chairperson  
Nancy Gilbertson  
JoAnn Griffin  
Patricia LeBoeuf  
David Weeks

## MONT VERNON SPECIAL EDUCATION COMMITTEE

The Special Education Committee was formed to review the role of the Regional Special Education Consortium with regard to identification of special needs children and placement procedures.

Additionally, we were to consolidate information with the Milford Special Education Committee.

We were also to review: Special Education population trends in Mont Vernon; space needs for mainstreaming in Mont Vernon; and tuition, transportation and other related costs.

### CURRENT STATUS

Mont Vernon currently has forty (40) coded students: 20 elementary (in district), 9 out of district (placed/treated outside the Milford/Mont Vernon districts) and the rest in regular special education programs in the Milford middle and high school.

Our local specialized staff (Guidance counselor, Mrs. Knight, speech therapist, and Mr. Rogers) handle additional children who are not coded, but require some special services, usually short-term, that can be provided by our in-district staff. We are currently providing 16 students (7 coded) with speech and language services, 14 (mostly coded) with special ed. services, and 12 (4 coded) with guidance (emotional) counseling services.

### REGIONAL SPECIAL EDUCATION CONSORTIUM

The Consortium provides basically two types of services to Mont Vernon: evaluation/testing of students, both educational and psychological; and out-of-district placement approximately \$15,000-\$20,000.

The local school system originally receives a referral on a particular child (from parent, teacher or other source.) A local determination is made whether testing of that child is needed and if so the child is referred to the Consortium. The Consortium then performs the required tests. A general educational evaluation requires 15.5 hours, as does a general psychological evaluation. Both testings are not necessarily performed on each student. Of six (6) students tested this year, the Consortium made education recommendations for three, but determined that they did not need to be coded; the other 3 were coded. An IEP (individual education plan) is then required for the coded students, which is produced in district.

### OUT OF DISTRICT - EDUCATIONAL

We currently have 9 coded students who are educated out of district. One of these (a new high schooler) is not currently being treated, but is in the evaluation process, and will soon be an additional expense to the budget.

The other 8 are as follows:

1. Blind preschooler - treated at home
2. Elementary student - Mt. Hope
3. Middle School child - Krebs School
4. Elementary student - Amherst Special Ed. program
5. Elementary student - autistic - home program
6. One middle school student - Milford
7. & 8. Two high school students - Milford

#### OUT OF DISTRICT - EMOTIONAL

Additionally, we have six (6) students who receive weekly counseling (as a result of being emotionally coded) from private counselors; two are elementary students, two are middle school, and two are high school. For some of these an additional session of family counseling also occurs weekly. The families with medical insurance coverage for counseling are required to submit to their insurance first and obtain the maximum benefit. After that, the School District is responsible. The parents may choose the child's counselor from a list of qualified area counselors prepared by the Consortium. Some of the counselors are private full-fee, and at least one (Souhegan) is billed on a sliding scale. (Three of the six currently receiving this service are on the sliding scale.)

The Milford Committee has recommended that Milford hire an evaluation specialist who would handle both educational and psychological testing and this Committee recommends that we join with Milford in this effort, paying our pro-rata share for such specialist's services.

#### OUT OF DISTRICT - PLACEMENT

Out-of-district placement is of concern to all taxpayers of Mont Vernon, because it amounts to approximately \$16,700 average cost per student for the eight students we currently have placed, compared to an in-district cost (all students) of \$3,171 per year.

The Consortium performs all out-of-district placement services for us. Their procedure for placement is attached to this report.

The Committee was pleased to learn that our local district has more input into this system than do most districts (see #14). At the very beginning of the process, our local district assigns a case manager, who is either Helene Bickford, Mrs. Knight, or Mr. Rogers. This case manager attends all team meetings regarding this student at the Consortium, which result in the development of this child's IEP. The consortium, as a result of this IEP, which is developed with our local input, then matches the child with an available placement. After a placement is selected, it must be approved by the Superintendent and our school board.

The number of students which Mont Vernon requires these services for could not possibly justify the hiring of a placement coordinator for Mont Vernon. However, the Milford Committee has recommended to the

Milford School Board that their numbers do justify that such a coordinator be hired by the Fall of 1991, and this Committee recommends that we keep in contact with Milford on this matter and attempt to join with them (by paying our pro-rata share of such salary and other costs) in obtaining these services.

We do not find fault with the Consortium, but feel that these placement services could be provided more economically by joining with Milford when they decide to go forward.

#### POPULATION TRENDS IN MONT VERNON/SPACE NEEDS

According to Helene Bickford, the percentage of special ed. students as compared to the general school population has remained constant at about twelve (12) percent. We currently have 40 coded students out of a school-age population of 336 (167 elementary, 51 middle school, 109 senior high, and 9 out-of-district). Twenty (20) of these coded students are elementary students (out of 167 total elementary population).

Using the space needs committee's figures for projected school population growth we can calculate the projected increase in coded elementary students which are as follows:

1986-7	-	166	(20 coded)
1987-8	-	176	(21 coded projected)
1995	-	206	(25 coded projected)

Since our numbers are so small, the projected increase of 5 elementary students in the next ten years is not significant and will not significant and will not significantly affect the district on terms of space needs.

#### TUITION, TRANSPORTATION AND OTHER RELATED COSTS

Tuition costs for out-of-district placements are a direct result of the placement recommended by the Consortium, which process has been discussed in detail above.

Transportation costs are a large portion of the overall special education budget. Marinel Bus Company is presently the holder of a three year contract (this being the third year) to bus Special Education students from Mont Vernon to their out-of-district school site. The contract was awarded to Milford/Mont Vernon Superintendents of Schools. The Consortium served as the hiring agent, which receives bids and pays the fees, works out schedules, etc. The cost breakdown is as follows:

\$81.00 per diem for use of a sedan  
\$90.00 per diem for use of a van  
plus gas purchased through Stu Draper with no state tax  
plus monitor is deemed necessary (for behavior problems)  
per diem included up to 100 miles and five hours usage then \$.55 per  
mile and \$8.00 per hour

Each Special Education child is charged according to time and "ridership miles" on a given vehicle. The cost is also determined by the number of children on each vehicle, i.e. the more children, the lower the fee per child.

The question of employing private individuals or cab companies for transportation in this area appears quite iffy. Drivers must have special certification; vehicles, too, are subject to special state certification; liability insurance is a major expense; backup drivers and cars are necessary - all of these reasons why this alternative approach has not been pursued according to the Consortium.

#### RECOMMENDATIONS

1. Mont Vernon local district is currently doing all that it can feasibly do with respect to providing special education services.
2. The relationship with the Consortium should be continued until Milford begins to provide those same testing/placement services since the Committee has determined that the Consortium provides a valuable service to our district.
3. Mont Vernon should make every effort to participate with Milford in their hiring of an evaluation specialist and a placement specialist whether it be within the Milford District or through our joint S.A.U., to the financial benefit of both districts.

Respectfully submitted,

Barbara Millar, Chairperson  
Irene Norian  
Donna Phelan  
Helen Witty

FINANCIAL REPORT OF THE MONT VERNON SCHOOL BOARD  
(For the Fiscal Year July 1, 1985 to June 30, 1986)

(Accrual Basis)

CERTIFICATE

This is to certify that the information contained in this Report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 71-A of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative Procedures Act, and upon forms prescribed by the Department of Revenue Administration.

MARTHA J. CHRESTENSEN  
HELEN P. WITTY  
JOHN A. MIXON  
School Board

DAMON A. RUSSELL  
Superintendent of Schools

September 16, 1987

TOTAL REVENUE \$950,809.36

EXPENDITURES

1000 INSTRUCTION

1100 Regular Education Programs		
Elementary Program	\$214,249.82	
Tuition-Milford Middle School	166,545.85	
Tuition-Milford Sr. High School	216,656.79	597,452.46
1200 Special Education Programs		
Regular Program	36,681.00	
Tuition-Handicapped	92,400.53	129,081.53
1400 Other Instructional Programs		138.23

2100 PUPILS

2120 Guidance	6,184.02
2130 Health	4,083.09
2140 Psychological	9,950.35
2150 Speech Pathology and Audiology	11,024.25

2200 INSTRUCTIONAL

2210 Improvement of Instruction	1,576.97
2220 Educational Media	4,485.78

2300 GENERAL ADMINISTRATION

2310 School Board	3,843.65
2320 Office of the Superintendent	23,791.00
2400 School Administration	39,312.91

2500 BUSINESS

2540 Operation/Maintenance of Plant	39,696.36
2550 Pupil Transportation	62,410.82
5100 Debt Services	8,824.00

TOTAL EXPENDITURES \$941,855.42

BALANCE SHEET  
(As of June 30, 1986)

GENERAL FUND

ASSETS

Cash	\$104,091.28
Interfund Receivables	261.03
Intergovernmental Receivables	5,905.33
Prepaid Expenses	<u>2,135.35</u>
Total Assets	<u>\$112,392.99</u>

LIABILITIES AND FUND EQUITY

Intergovernmental Payables	\$ 14,628.93
Other Payables	20,185.53
Payroll Deductions and Withholdings	<u>607.12</u>
Total Liabilities	\$ 35,421.58
Reserve for Encumbrances	233.86
Unreserved Fund Balance	<u>76,737.55</u>
Total Fund Equity	76,971.41
Total Liabilities and Fund Equity	<u>\$112,392.99</u>

STATUS OF SCHOOL NOTES

New Elementary School -- \$140,000 Serial Notes  
Interest Payable July 15 and January 15  
Principal Maturing: 1970-89

	<u>PRINCIPAL</u>	<u>INTEREST</u>
July 15, 1986	\$ 7,000.00	\$ 805.00
January 15, 1987		603.75
July 15, 1987	7,000.00	603.75
January 15, 1988		402.50
July 15, 1988	7,000.00	402.50
January 15, 1989		201.25
July 15, 1989	<u>7,000.00</u>	<u>201.25</u>
	\$28,000.00	\$3,220.00

# INSURANCE COVERAGE

1985 - 1986

## Special Multi-Peril Policy Includes:

### Building Insurance

Mc Collom School	\$260,200
Village School	\$182,800

### Building Contents

Mc Collom School	\$ 17,000
Village School	\$ 24,000

Single Limit - Liability for Bodily Injury and Property Damage	\$300,000
---	-----------

Treasurer's Bond	\$ 2,500
------------------	----------

Hired Auto and Non-Owned Auto Liability Bodily Injury Liability Limit	\$300,000
--	-----------

Errors and Omissions Insurance Limit of Liability	\$1,000,000 Per Occurrence \$1,000,000 Per Year
--	--

Workmen's Compensation	Statutory Coverage
------------------------	--------------------

NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION  
DIVISION OF ADMINISTRATION - CONCORD

REPORT OF SCHOOL DISTRICT TREASURER  
(For Fiscal Year July 1, 1985 to June 30, 1986)

Cash on Hand, July 1, 1985 (Treasurer's Bank Balance) . \$ 72,647.82

Received from Selectmen	
Current Appropriation	\$873,753.00
Balance of Previous Appropriation	500.00

Revenue from State Sources	68,026.36
----------------------------	-----------

Revenue from Federal Sources	2,519.70
------------------------------	----------

Received from Tuitions	505.05
------------------------	--------

Received from All Other Sources	<u>7,975.54</u>
---------------------------------	-----------------

Total Receipts	<u>953,279.65</u>
----------------	-------------------

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR	\$1,025,927.47
--	----------------

LESS SCHOOL BOARD ORDERS PAID	<u>921,836.19</u>
-------------------------------	-------------------

BALANCE ON HAND, JUNE 30, 1986 (Treasurer's Bank Balance)	<u>\$ 104,091.28</u>
--	----------------------

AGNES K. VAUGHN, School District Treasurer  
July 27, 1986

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Mont Vernon, New Hampshire, of which the above is a true summary for the fiscal year ending June 30, 1986 and find them correct in all respects.

EILEEN NABER  
BETTY RYDER  
School District Auditors

September 11, 1986

# DALAND FUND

Report of the School District Treasurer  
(For the Fiscal Year July 1, 1985 to June 30, 1986)

Cash on Hand, July 1, 1985		\$385.10
Received as Income from Trust Fund	\$70.00	
Received from All Other Sources	<u>20.88</u>	<u>90.88</u>
BALANCE ON HAND, JUNE 30, 1986		\$475.98

AGNES K. VAUGHN  
School District Treasurer

## SCHOOL ADMINISTRATIVE UNIT NO. 40

### ADMINISTRATIVE SALARIES -- 1985 - 1986

	Supt. of Schools	Asst. Supt. of Schools	Business Admin.	Total
TOTAL SALARY	\$48,760	\$40,280	\$36,570	\$125,610
Milford Share (91.205%)	\$44,472	\$36,737	\$33,354	\$114,563
Mont Vernon Share (8.795%)	4,288	3,543	3,216	11,047

GENERAL STATISTICS FOR THE SCHOOL YEAR

1985 - 1986

Number of Pupils Registered During School Year: 160

Boys: 85                      Girls: 75

Enrollment by Grades:

Readiness - 14; Grade I - 30; Grade II - 19;  
Grade III - 21; Grade IV - 29; Grade V - 18;  
Grade VI - 29

Average Daily Attendance in Grades R through VI: 150.0

Number of One-Half Day Sessions in All Schools: 360

Total Professional Staff: Full Time -- 10

Part Time -- 4

Pupils Tuitioned to Milford as of June 1986:

Grade VII	28
Grade VIII	28
Grade IX	29
Grade X	22
Grade XI	19
Grade XII	15

# REPORT OF HEALTH SUPERVISION

1985 - 1986

## A. SCREENING

Vision	152
Hearing	152
Height and Weight	152
Scoliosis Screening	75

## B. INTERVENTIONS

Accidents	36
Complaints	160

## C. CONFERENCES

Parents	44
Home Visits	10
School Personnel	12
Inter Agency	6

## D. INFECTIONS

Chicken Pox	26
Streptococcal	5
Mononucleosis	1
Impetigo	8

## MONT VERNON GRADUATES -- 1986

Tracy Lee Ann Bannister	Lauren Louis Otis
Penney Renee Bidwell	Ray Lawrence Roy
Jodi Lynn Britton	Thomas George Skenderian
Lawrence Alonzo Dibble	Susan Helene Sugar
Debra Lynn Hartzog	Philip Edward Towne
Anthony Robert Koch	Jayson M. Walker
Michelle A. MacKeigan	

MONT VERNON STAFF -- 1985 - 1986

Name	Total Exp. as of June 1986	Assignment	Degree	College/University	1985-86 Salary
Bickford, Helen	11	Principal	M.Ed.	Plymouth State College	\$26,136
Ames, Deborah	13	Grade III	B.A.	University of New Hampshire	19,987
Condon, Barbara	7	School Nurse -- P.T.	R.N.	Nassua Community College	3,348
Curtis, Rosemary	18	Grades V and VI	B.S.	Fairleigh Dickinson College	21,693
Drouin, Robin	4	Grade IV	B.A.	Rivier College	16,305
Dunn, Gretchen	7	Grade II	B.A.	Ohio University	17,445
Findlay, Wilmerlee	5	Music -- P.T.	B.M.E.	Howard University	3,706
Jordan, Barry	8.5	Grade V and VI	B.S.	Salem State College	18,755
Knight, Wilene	13.5	Guidance -- P.T.	M.A.	University of New Hampshire	4,231
Quinlan, Helen	14	Grade I	B.S.	Seton Hill College	20,195
Rogers, Robert	21	Special Needs	B.S.	Bridgewater State College	23,947
St. Jean, Kathleen	9	Art -- P.T.	M.A.	Kean College of New Jersey	3,838
Sandahl, Nancy	10	Readiness	B.S.	Keene State College	17,915
Saraceno, Diane		Secretary -- P.T.			
Fruin, Andee		Instructional Associate			
Villeneuve, Pauline		Instructional Associate			
Langley, Kenneth		Custodian			

ELECTION OF OFFICERS OF THE SCHOOL DISTRICT

OF

MONT VERNON, NH

March 11, 1986

At 10:00 a.m. Moderator, Walter D. Kilian, read the School District Warrant pertaining to the election of School District Officers. At 10:02 a.m. the polls were declared open.

At 7:00 p.m. Moderator, Walter D. Kilian, declared the polls closed after all voters present had cast their ballots. All absentee and cast ballots were turned over to the ballot clerks for counting.

At 10:50 p.m. the Moderator read the results of the voting and declared the following elected:

Moderator	Walter D. Kilian
School District Clerk	Eileen E. Naber
School Board Member	John A. Mixon
School District Treasurer	Elizabeth J. Lippe
Auditor	Eileen E. Naber

Respectfully submitted,

*Eileen E. Naber*

Eileen E. Naber  
School District Clerk

MONT VERNON SPECIAL SCHOOL DISTRICT MEETING  
Mont Vernon, New Hampshire  
October 29, 1985

The meeting was called to order at 7:30 P. M. by Moderator Walter Kilian who led the assembly in the Pledge of Allegiance and then gave the Invocation. Moderator Kilian then read the Warrant and certified as to its proper posting.

School Board Chairperson, Mrs. Schmitt then moved to see if the District will vote to apply for, accept, and appropriate, during the current 1985-86 school year, the sum of twenty five thousand four hundred sixty two dollars (\$25,462) which the School District anticipates receiving in State Foundation Aid; said monies to be in addition to, and not revenue against, monies raised and appropriated at the March 1985 Annual School District Meeting; said monies to be expended for the operation and maintenance of plants. Mrs. Chrestensen, School Board Member seconded the motion.

In discussion that followed, Mrs. Vaughn asked what the impact would be on our tax rate and if our vote would determine if we were to get these funds in future years.

Mr. Russell, Superintendent of Schools, stated that defeat of this motion would only lower the tax rate by \$.87. Mr. Naber stated that the continuance of this amount of Foundation Aid in future years was under the control of the State Legislature.

Mr. Kilian then called for a ballot vote by checklist. He then read the motion and declared the polls open. After everyone had voted, the polls were closed. The result of the vote was announced -- ten (10) yes and eleven (11) no. The motion was defeated.

The meeting was adjourned at 8:00 P. M.

Respectfully submitted,

*Eileen E. Naber*

Eileen E. Naber, School District Clerk

MONT VERNON SCHOOL DISTRICT MEETING  
MONT VERNON, NEW HAMPSHIRE  
MARCH 20, 1986

The Mont Vernon School District Meeting was opened at 7:30 P. M. by Moderator Walter D. Kilian who led the assembly in the Pledge of Allegiance and a Prayer of Invocation. The Moderator introduced Mr. Damon Russell, Superintendent of Schools, who introduced Mrs. Marion Jacques Dube, Assistant Superintendent of Schools, Mr. Pasquale Buccitelli, Business Administrator, and Mrs. Helene Bickford, Mont Vernon Schools' Principal. Mrs. Bickford then introduced members of the staff of the Mont Vernon Schools.

ARTICLE I

To see if the Mont Vernon School District will raise and appropriate the sum of \$142,000 for the construction of an addition to the Mont Vernon Village School presently located on land owned by the Mont Vernon School District, for equipping and furnishing said addition, for site development, for architectural and other service fees, and for any other items incidental thereto and necessary for the said construction; to determine whether said appropriation should be raised by the issuance of sale of bonds or notes on the credit of the Mont Vernon School District in accordance with the provisions of RSA Chapter 33, as amended; to authorize the Mont Vernon School Board to invest said monies and to use the interest earned thereon for said project; to authorize the Mont Vernon School Board to obtain, State, Federal, or any other aid that may be available; to authorize the Mont Vernon School Board to determine the time and place of payment of principal and interest, fixing the rate of interest, the provisions for the sale of notes and/or bonds, and all other matters in connection therewith; or to take any other action relative thereto.

Mrs. Helen Witty moved adoption of this Article and it was seconded.

Mrs. Martha Chrestensen then spoke in favor of this Article. She pointed out that the number of students in the Mont Vernon Schools had been increasing and that presently one hundred thirty eight were in attendance. Last year's census counted one hundred fifty three in the zero to five-year old group. Of this number, thirty two have registered for first grade in September 1986. There are also thirteen students presently in Readiness that will be in first grade in September. Lack of space is critical in our schools.

Mrs. Chrestensen also stated that this 2000 square foot addition will cost an estimated \$65.00 per square foot. The Mc Collom School, she pointed out, is old, many storied, located on Route 13 and without sufficient land to enable it to be expanded.

Mr. John Mixon said that this addition is expected to give us sufficient space for the next three years.

Mr. Thomas Clegg asked if this \$142,000 included funds for water and septic system and what the expected completion date was. Mrs. Chrestensen responded that they anticipated no problems with the present water or septic system. The completion date is September 1986. She added that Mont Vernon owns about twelve acres at that school site.

Mrs. JoAnn Smith asked if we are presently using seven of our eight classrooms full time, how many classrooms will be used full time after the addition is built. Mrs. Chrestensen replied that of the ten classrooms, nine would be used full time.

At 8:02 P. M., Mr. Kilian called for a vote by checklist on Article I. He pointed out that as it was a bond issue a two-thirds majority was needed for passing. He also stated that the polls would remain open for a minimum of one hour as required by law. Mrs. Paula Pestana and Mrs. Cynthia Kilian, Supervisors of the Checklist, supervised the balloting.

At 8:40 P. M., when everyone in the room that wished to vote had done so, the Moderator continued the meeting while the polls remained open.

#### ARTICLE II

To determine and appoint the salaries of the School Board and Truant Officer and fix the annual compensation of any other officers or agents of the District.

Mr. John Mixon moved that this Article be tabled and taken up under Article VII. It was seconded and carried by voice vote.

#### ARTICLE III

To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

Mrs. Martha Chrestensen moved we accept this Article as printed. It was seconded. Mrs. Chrestensen thanked the Budget Committee for their efforts. This motion carried by voice vote.

#### ARTICLE IV

To choose agents and committees in relation to any subject embraced in this Warrant.

Mrs. Helen Witty moved that we table this Article and take it up with Article VIII. It was seconded and passed by voice vote.

#### ARTICLE V

To see if the School District will vote to authorize the School Board to make application for, accept, and expend on behalf of the District any or all grants or other funds for educational purposes which may now or hereafter be forthcoming from the United States Government or from the State of New Hampshire or from any other source.

Mr. John Mixon moved that Article be adopted. It was seconded and passed by voice vote.

#### ARTICLE VI

To see if the School District will vote to authorize the School Board to apply for, accept, and expend money from any source which becomes available during the fiscal year in accordance with RSA 198:20b.

Mrs. Martha Chrestensen moved we adopt this Article. It was seconded and adopted by voice vote.

#### ARTICLE VII

To see what sum of money the School District will vote to raise and appropriate for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District.

Mr. Damon Russell moved that we pass over this Article and go on to Article VIII, returning to Article VII after results of the bond issue are known. It was seconded and passed by voice vote.

#### ARTICLE VIII

To see what sum of money the School District will vote to raise and appropriate for the support of any committee established by the voters.

The Moderator stated that Article IV must also be considered at this time. Mr. John Mixon, not being aware of any committees nor funds needed at this time, moved that we accept Articles VIII and IV. It was seconded.

Mrs. JoAnn Smith amended this motion to pass over Articles VIII and IV until after the result of the bond issue is announced. The amendment was seconded. Both the amendment and the amended motion carried by voice vote.

#### ARTICLE IX

To see if the School District will vote to raise and appropriate the sum of \$20,000 toward the construction of two fenced, asphalt tennis courts on the Village School Property. Mr. William Stoner, Chairman of the Town Recreation Commission, moved we accept this Article. It was seconded.

Mr. Stoner then spoke in favor of this Article. He stated that the Recreation Commission determined that the Town needed recreation facilities for older children and adults. They had looked into gymnasium and/or pool construction as well as tennis courts. With the construction of Kittredge Road at the present time, it was decided that building tennis courts was most economical now. The site chosen was flat and adjacent to Kittredge Road. Because of building construction in the area, Aldrich Construction of Amherst, New Hampshire, will remove the stumps from the court area free of charge. Granite State Concrete may donate some gravel, while the Milford Rotary will donate \$3,000 toward the cost of construction. The total cost of the courts is \$40,000, and the Recreation Commission was asking for \$20,000 with the remaining \$20,000 to be raised by donation.

Mr. Stoner felt that maintenance would not be expensive, mainly resurfacing every seven years. The Commission hoped to have the Town put money into a reserve fund each year to pay for the resurfacing. The Commission expected

to erect basketball hoops at the site and also other court markings for the physical education classes at school. Holt Insurance Agency was contacted, and they anticipated no additional charges on the school's insurance if the courts were built. As the courts would be built by Mont Vernon funds, they would not have to be made available to non-residents.

Mr. Thomas Clegg questioned the low annual cost estimate.

As it was now 9:05 P. M. and everyone in the hall had voted that wished to do so, the Moderator declared the polls closed on Article I. He asked Mr. Robert Naber and Mr. Darold Rorabacher to count the ballots.

Discussion resumed on Article IX.

Mrs. Marilyn Savage asked the School Board's opinion on the proposal. Mrs. Martha Chrestensen stated that they were in favor of it.

Mr. Roy Thomsen stated that tennis is an adult game and not everyone in Town should have to pay for the enjoyment of a few. He felt it should be built completely by donation.

Mr. Donald Champaigne stated that kids do play tennis. He felt that kids do need a place to play, and we shouldn't close the door on recreation for everyone.

Mr. Kilian then called for a voice vote on Article IX. As the chair was uncertain of the results of the vote, he called for a standing vote. Article IX was defeated. YES - 63 votes, NO - 77 votes.

#### ARTICLE X

To see if the School District will vote to establish a position of Personnel Director in the School Administrative Unit No. 40 Central Office.

Mr. Mixon moved that this Article be tabled due to its defeat in Milford. It was seconded and carried by voice vote.

#### ARTICLE XI

To see if the School District will vote to authorize the Treasurer, with the approval of the School Board, to appoint a Deputy Treasurer in accordance with RSA 197:24a.

Mrs. Martha Chrestensen moved that this Article be accepted as written. it was seconded. Mrs. Chrestensen then said that a back-up was needed for the Treasurer in case of illness or vacation. This would be a volunteer position. Motion passed by voice vote.

At 9:20 P. M., the results of the ballot on Article I was announced. YES - 204 votes, NO - 21 votes. Article I passed.

#### ARTICLE XII

To see if the School District will vote to direct the Moderator to form a Committee to review the current arrangements for educating the District's Special Education students, and to identify the possible alternatives for fulfilling the Special Education needs of the District, in conjunction with

Milford, and that the Committee report to the School Board no later than 30 November 1986, or take any other action relative thereto.

Mrs. Helen Witty moved we accept this Article. It was seconded and passed by voice vote.

#### ARTICLE XIII

To see if the School District will vote to direct the School Board to negotiate an appropriate long-term contract for sharing the costs of renovating, expanding, or replacing the high school.

Mr. Nixon moved we adopt this Article. It was seconded. Mr. Nixon added that additional space is critical at Milford AREA Senior High School.

Mr. Roy Thomsen asked if this Article would mean that we must pay Milford more money than just the tuition per head that we pay now. Mr. Nixon replied that the School Board hopes that this will give Mont Vernon some say in how Milford High School is run.

Mr. Damon Russell said that now we pay no interest or principal of any Milford debt.

Mr. Raymond Donahue asked if this lets the School Board commit us to any long-term agreement. Mr. Russell said that it did not.

The Moderator called for a voice vote and the Article passed.

The Moderator then called for reconsideration of Articles IV and VIII. The School Board had no recommendations under these Articles.

Ms. Ann Dodd then asked if we could form a committee to study the recreation needs of the Town. She then moved that the Moderator appoint a committee to investigate the recreational facilities for residents of Mont Vernon to be located on school property. It was seconded.

Mrs. Barbara Ricker then asked if this would get us anything this year if funds were available. Mr. Damon Russell replied that the School Board can accept donated funds.

Mr. Roy Thomsen then suggested that the Recreation Commission talk to the School Board and work with them.

Ms. Ann Dodd then withdrew her motion, and the second was withdrawn also.

Mrs. Chrestensen moved, and it was seconded that we pass over Articles IV and VIII. Motion carried by voice vote.

Mrs. Helen Witty moved under Article VII, that the School District vote to raise and appropriate the amount of \$1,310,912 for the support of the schools, for the payment of salaries for School District officials and agents, and for payment of the statutory obligations of the District. Mrs. Chrestensen seconded the motion.

Mr. Kilian then announced that he would go through the budget by sections and anyone having comment on any line may do so at the appropriate time. He reminded the assembly that the School Board had final say on how the

full amount raised would be spent and that comments were advisory only. Mr. Kilian then recognized Mrs. Barbara Millar, Chairperson of the Budget Committee. Mr. Kilian then thanked her and her Committee for their excellent work. Mrs. Millar stated that she would announce all the recommendations of the Budget Committee. The Moderator then proceeded through the budget.

#### 1100 Series

Line 112 Salaries: The School Board pointed out that this figure includes the two extra teachers needed for the new classrooms as well as an 11% increase in pay.

Mrs. Millar asked for a reduction of \$6,493 in the salary account. The Committee felt that the Physical Education, Music, and Art teachers did not need to have the additional half day per week increase in service. Voters denied the reduction.

Line 742 Replacement of Equipment: Mrs. Millar asked a reduction of \$165. Reduction approved.

Line 751 New Furniture and Fixtures: Mrs. Millar asked for a reduction of \$352. The Committee felt this was over-budgeted. Reduction approved.

1200 Series, 1300 Series, and 1400 Series -- no comments.

#### 2120 Series

Line 112 Salaries: Mrs. Millar recommended a reduction of \$4,730. The School Board had asked for an increase of service for the Guidance Counselor from one to two days a week, and the Committee felt that one day per week was sufficient.

Mrs. Helen Witty stated that the proposed State Standards will require two days' service per week to maintain an accredited school.

The Moderator called for a voice vote on the reduction and being undecided of its outcome called for a show of hands. Reduction denied. YES - 21 votes, NO - 42 votes.

2130 Series, 2140 Series, and 2150 Series -- no comments.

#### 2210 Series

Line 270 Tuition Reimbursement: Mrs. Millar asked for a reduction of \$500. The Committee felt that as the teachers had not fully used previous appropriations, the amount should not be raised. Reduction approved.

#### 2220 Series

Line 630 Library Books: Mrs. Millar recommended a reduction of \$500. Reduction approved.

2310 Series -- no comment

#### 2320 Series

Line 351 S. A. U. #40 Management Services: The question was asked if this figure included the salary of the Personnel Director whose position was eliminated. Mrs. Chrestensen stated that it did but that those funds would be returned to the District against the 1987-88 appropriation.

Mrs. JoAnn Smith asked if we would get the money back or just an increase in services. Mr. Damon Russell said that our money would be returned.

Mr. Darold Rorabacher asked why we had to pay those funds only to have them returned.

Mrs. JoAnn Smith asked why S. A. U. #40 couldn't just bill us less this year.

Mr. Damon Russell replied that Mont Vernon must pay its share of Union expenses, and he was unsure if the S. A. U. could bill us for less than their budgeted figure. Mont Vernon's share of the Personnel Director's expenses is \$3,900.

Mrs. JoAnn Smith moved that this line be reduced by \$3,900. Motion was seconded and carried by voice vote.

#### 2400 Series

Line 741 New Equipment: Mrs. Millar stated that the Budget Committee wished to eliminate the entire amount of \$2,488. This amount is for a MacIntosh Computer for the use of the Principal. The Committee felt that if money was to be spent for a computer it should be for an Apple IIE which is the type the school already has.

Mr. Nixon said that Mrs. Bickford has been using her own MacIntosh for school work and has a data base already established and wanted to be able to use that on a school computer. He pointed out that this figure included the purchase of a printer. The MacIntosh is a user friendly computer and having one at the school will enable the secretary to use it.

Mrs. Bickford said that any data base or records concerning the school would be left with the District should she go elsewhere.

Reduction was defeated by a voice vote.

#### 2540 Series

Line 440 Repairs/Maintenance of Plant: Mrs. Millar recommended a reduction of \$1,700 based on their feeling that expenses were overstated by the School Board. Reduction approved.

Line 653 Fuel Oil: Mrs. Millar recommended a reduction of \$907 in this account. The Budget Committee felt that the price of oil figured by the School Board was too high. Therefore, they based their recommendation on a lower price per gallon of oil. Reduction approved.

2550 Series and 2900 Series had no comments.

4000 Series

Line 390 Remodeling Buildings and Grounds: Mr. Robert Naber moved to reduce this line by \$142,000. Mr. Naber stated that because the Town had already voted to raise this amount by bond issue it was unnecessary to vote it here also.

Mrs. Chrestensen said that the School Board had been advised to have this line item appear in the budget, but she saw no reason to leave it in. Reduction was approved by voice vote.

The Moderator called for a vote on the amended Article in the amount of \$1,160,888. Amended vote adopted by voice vote.

ARTICLE XIV

To transact any other business that may legally come before said meeting.

Mrs. JoAnn Smith asked what had been determined in regards to the motion she made last year at School District Meeting concerning Special Education. That motion asked for a report to be made at this year's meeting. ,

Mrs. Martha Chrestensen responded by saying that they really didn't have a report to be made. The School Board tried to appoint a citizen's committee, but they couldn't find people willing to serve. The School Board has been investigating it and through their workings have come up with Article XII previously presented. No other action had been taken.

Mrs. Chrestensen, on behalf of the Town, thanked Penny Schmitt for her years of service on the Mont Vernon School Board.

At 10:38 P. M., Mr. J. Justin Pestana, Jr. moved the meeting be adjourned. It was seconded and passed by voice vote.

Respectfully submitted,

*Eileen E. Naber*

Eileen E. Naber, School District Clerk









SPECIAL  
4<sup>th</sup> CL. RATE

UHH Library  
Special Collections  
Durham NH 03824

